

HOUSE COMMITTEE ON APPROPRIATIONS

2009-10 Legislative Session

FISCAL NOTE

HOUSE BILL: 2293

PRINTER'S NO:

3269 PRIME SPONSOR: D. Evans

FISCAL IMPACT SUMMARY	FY 2009/10	FY 2010/11
Expenditure Increase/(Decrease):		
General Fund	\$0	\$160,490,000
Federal Funds	<u>\$0</u>	<u>\$7,505,000</u>
Total	\$0	\$167,995,000

OVERVIEW:

House Bill 2293 makes appropriations to the University of Pittsburgh for FY 2010/11. Appropriations include both state funds and federal ARRA funds.

This bill takes effect July 1, 2010 or immediately, whichever is later.

ANALYSIS:

This bill appropriates \$160,490,000 in state funds to the University for general support and \$7,505,000 in federal ARRA fiscal stabilization funds. In total, the combined state and federal support is equal to \$167,995,000.

These totals are equal to the amount appropriated to the University for the 2009/10 fiscal year.

Payments to the University of Pittsburgh from the appropriation will be made monthly during the course of the fiscal year.

PREPARED BY:

Eric Dice, Budget Analyst

House Appropriations Committee, (D)

DATE:

March 8, 2010

General Note and Disclaimer: This Fiscal Note was prepared pursuant to House Rule 19(a), and the elements considered and reported above are required by Section 5 of the rule. Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.