

HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1134

PRINTERS NO. 1504 AS AMENDED BY: A02343 PRIME SPONSOR: Markosek

COST / (SAVINGS)

FUND	FY 2014/15	FY 2015/16
General Fund Restricted Revenue Account	\$64,571,000	\$69,640,000

SUMMARY: This bill makes an appropriation of \$69,640,000 from a restricted revenue account within the General Fund to the Public Utility Commission for general government operations for the fiscal year July, 1, 2015, to June 30, 2016. This appropriation represents an increase in funding of \$5,069,000, or 7.9% from the current year. Funds in the restricted revenue account are derived from assessments on utilities regulated by the Commission.

Additionally, the bill makes appropriations of Federal funds for the following: \$2,095,000 for enforcing the regulations of the Natural Gas Pipeline Safety Act and \$966,000 for Motor Carrier Safety.

The act shall take effect July 1, 2015, or immediately, whichever is later.

PREPARED BY: Jeffrey Clukey

House Appropriations Committee (R)

DATE: June 23, 2015

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.