

HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 482

PRINTERS NO. 3474

PRIME SPONSOR: Roae

COST / (SAVINGS)

FUND	FY 2018/19	FY 2019/20
General Fund	See fiscal impact	See fiscal impact

SUMMARY: Eliminates future assignment of state-owned vehicles to members of the General Assembly.

ANALYSIS: HB 482 establishes the freestanding State-Owned Vehicle Assignment Limitation Act. Under the bill, members of the General Assembly may not be assigned a state-owned vehicle, and Commonwealth funds may not be used to lease a vehicle to or on behalf of a member of the General Assembly.

Members of the General Assembly assigned a vehicle before the effective date of the Act may continue to use the vehicle until the individual is no longer a member of the General Assembly, relinquishes control of the vehicle, or is otherwise no longer eligible to use the vehicle.

Effective Date: 60 days.

FISCAL IMPACT: According to information provided by the Department of General Services, the Commonwealth currently leases 42 vehicles for members of the General Assembly at an annual lease cost of \$304,200. In addition to the lease costs, the Commonwealth also incurs associated fuel and maintenance costs. As the leases end over time, the cost of the leases and associated costs to the Commonwealth will be replaced with mileage reimbursement costs. Any subsequent net savings would then be determined by the decreased lease, fuel and maintenance costs compared to the increased mileage reimbursement costs.

PREPARED BY: Thomas Gwinn

House Appropriations Committee (R)

DATE: September 25, 2018

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.