



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1351 PRINTERS NO. 1645 PRIME SPONSOR: Saylor
AS AMENDED BY: A02489

COST / (SAVINGS)

FUND	FY 2018/19	FY 2019/20
General Fund	\$151,382,000	\$154,853,000

SUMMARY:

House Bill 1351 appropriates funding for the University of Pittsburgh. It would take effect July 1, 2019, or immediately, whichever is later.

ANALYSIS:

This legislation appropriates funds to the University of Pittsburgh for the 2019-20 fiscal year. The appropriation for General Support receives \$151,507,000, an increase of \$2,971,000, or 2%, over 2018-19. Rural Education Outreach receives \$3,346,000, an increase of \$500,000, or 17.6%, over 2018-19.

It also provides that funds appropriated by this act shall only be used for costs directly related to the provision of instruction for graduate and undergraduate students and costs incurred in providing student-related services and community outreach services consistent with the existing laws of the Commonwealth.

FISCAL IMPACT:

A total amount of \$154,853,000 is provided in the following appropriations:

- for General Support, \$151,507,000;
- for Rural Education Outreach, \$3,346,000.

PREPARED BY: Jeff Miller
House Appropriations Committee (R)

DATE: June 24, 2019

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.