

HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1354

PRINTERS NO. 1648 AS AMENDED BY: A02075

PRIME SPONSOR: Saylor

COST / (SAVINGS)

FUND	FY 2018/19	FY 2019/20
General Fund	\$31,328,000	\$31,955,000

SUMMARY:

House Bill 1354 appropriates funding for the University of Pennsylvania for veterinary activities and infectious disease research. It would take effect July 1, 2019, or immediately, whichever is later.

ANALYSIS:

This legislation appropriates funds to the University of Pennsylvania for the 2019-20 fiscal year. The appropriation for Veterinary Activities receives \$31,660,000, an increase of \$621,000, or 2%, over 2018-19. The appropriation for the Center for Infectious Diseases receives \$295,000, an increase of \$6,000, or 2.1%, over 2018-19.

FISCAL IMPACT:

A total amount of \$31,955,000 is provided to the University of Pennsylvania in the following appropriations:

- for Veterinary Activities, \$31,660,000;
- for the Center for Infectious Diseases, \$295,000.

PREPARED BY: Jeff Miller

House Appropriations Committee (R)

DATE: June 24, 2019

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.