



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 2966

PRINTERS NO. 4603

PRIME SPONSOR: Saylor

FUND: General Fund, Tobacco Settlement Fund

SUMMARY: House Bill 2966, printer's number 4603, makes supplemental appropriations to Act 1A of 2020 from the General Fund and the Tobacco Settlement Fund. This act shall take effect immediately and shall be retroactive to July 1, 2020.

ANALYSIS: In addition to appropriations contained in the General Appropriation Act of 2020, this bill provides the following federal supplemental appropriations for the current fiscal year:

<u>General Fund (Federal)</u>	<u>Total Supplemental Funding</u>
Department of Aging	\$10,000
Department of Community and Economic Development	\$4,550,000
Department of Education	\$120,000,000
Department of Health	\$38,106,000
Department of Human Services	\$964,740,000
Department of Labor and Industry	\$1,600,000
Department of Military and Veterans Affairs	\$4,108,000
Department of Transportation	\$63,869,000
TOTAL:	\$1,196,983,000

House Bill 2966 also provides for an appropriation of \$7,500,000 from the Tobacco Settlement Fund to the Department of Human Services for Medical Assistance for Workers with Disabilities.

The bill reduces the state appropriation for pupil transportation by \$6,000,000 based on revised estimates provided by the Department of Education.

The bill also provides the following federal supplemental appropriations for the prior fiscal year:

<u>General Fund (Federal)</u>	<u>Total Supplemental Funding</u>
Department of Aging	\$11,896,000
Department of Community and Economic Development	\$72,429,000
Department of Education	\$196,611,000
Department of Health	\$355,088,000
Department of Human Services	\$606,692,000
Department of Labor and Industry	\$19,400,000
Department of Military and Veterans Affairs	\$3,632,000
TOTAL:	\$1,265,748,000

Section 6105 of the bill (relating to the use of emergency federal funds) restricts the use of federal emergency dollars. Federal funds designated to agencies, boards, departments, or commissions by the Governor is limited to \$50,000,000 in the current fiscal year. The restriction does not apply to federal emergency unemployment compensation funds or federal highway and transit funds.

FISCAL IMPACT: House Bill 2966 appropriates an additional \$1,196,983,000 of federal funds for the current fiscal year, and \$1,265,748,000 of federal funds for the prior fiscal year. Supplemental appropriations of \$7,500,000 are provided to the Department of Human Services from the Tobacco Settlement Fund. State appropriations for pupil transportation in the Department of Education are reduced by \$6,000,000 based on department estimates.

PREPARED BY: Casey Martin
House Appropriations Committee (R)

DATE: November 16, 2020

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.