



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 935

PRINTERS NO. 932

PRIME SPONSOR: Saylor

FUND: Various funds as applicable

ANALYSIS & FISCAL IMPACT: House Bill 935, printers' number 932, provides appropriations for the expenses of the Commonwealth.

(Dollars in thousands)

<u>FUND</u>	<u>FY 2021-22</u>
General Fund	\$32,488,726
<i>Federal Funds</i>	32,727,125
State Lottery	826,261
COVID-19 Restricted Account	0
<i>Federal Funds</i>	1,332,970
Tobacco Settlement	142,551
Judicial Computer System Aug. Acct.	45,626
Emergency Medical Services Operating	13,300
State Stores	33,167
Motor License	2,457,950
<i>Federal Funds</i>	8,954
Aviation Restricted Account	10,564
Hazardous Material Response	1,800
Milk Marketing	2,840
Home Investment Trust	0
<i>Federal Funds</i>	4,000
Tuition Account Guaranteed Savings Program	3,339
Banking	23,786
Firearm Records Check	3,075
Ben Franklin Technology Dev. Authority	35,000
Oil and Gas Lease	48,827
Home Improvement Account	2,893
Cigarette Fire Safety	100
Insurance Regulation & Oversight	30,871
PA Racehorse Dev Restricted Acct	19,659
Justice Reinvestment	556
Multimodal Transportation	4,608
State Racing	22,402

ABLE Savings Program	1,130
Tourism Promotion Restricted Account	5,000
Enhanced Revenue Collection Account	30,000
TOTAL STATE	\$36,254,031
TOTAL FEDERAL	\$34,073,049
TOTAL	\$70,327,080

PREPARED BY: Casey Martin
House Appropriations Committee (R)

DATE: March 16, 2021

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.