



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

SENATE BILL NO. 1105

PRINTERS NO. 1763

PRIME SPONSOR: Browne

COST / (SAVINGS)

FUND	FY 2021/22	FY 2022/23
General Fund	\$31,955,000	\$33,553,000

SUMMARY: Senate Bill 1105 appropriates funding to the University of Pennsylvania for veterinary activities and infectious disease research. It would take effect July 1, 2022, or immediately, whichever is later.

ANALYSIS: This legislation appropriates funds to the University of Pennsylvania for Fiscal Year 2022-23 and payments are to be made on a quarterly basis. The appropriation for Veterinary Activities receives \$31,660,000, while the appropriation for the Center for Infectious Diseases receives \$1,893,000, an increase of \$1,598,000 above the current Fiscal Year 2021-22 amount of \$295,000. This act shall take effect July 1, 2022, or immediately, whichever is later.

FISCAL IMPACT: A total amount of \$33,553,000 is provided to the University of Pennsylvania in the following appropriations:

- for Veterinary Activities, \$31,660,000;
- for the Center for Infectious Diseases, \$1,893,000.

This funding level represents an increase of \$1,598,000 or five percent compared to current Fiscal Year 2021-22 Budget.

PREPARED BY: Jeffrey Clukey
House Appropriations Committee (R)

DATE: June 21, 2022

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.