



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1425

PRINTER'S NO. 3387

PRIME SPONSOR: Parker

COST / (SAVINGS)

FUND	FY 2024/25	FY 2025/26
General Fund	\$0	\$0

SUMMARY:

This legislation establishes the Maternal Home Visiting Act and requires the Department of Human Services to develop a Maternal Home Visiting Plan.

ANALYSIS:

House Bill 1425, Printer's Number 3387 establishes the Maternal Home Visiting Act and requires the Department of Human Services to establish a five-year plan for voluntary, evidence-base maternal home visiting program to eligible families.

The plan may contain:

- Whether exiting maternal home visiting programs should be expanded.
- Proposed applications for federal and foundation grant funding.
- Social outcomes.
- Address the potential to expand maternal home visiting program by up to 20% per year.

This plan must be established within 100 days of the effective date of this legislation and published on the department's publicly available website. No later than December 31 of each year the plan is in effect, the department must submit an annual report to the General Assembly regarding the implementation of the plan and access to maternal home visiting programs. This report will include recommendations for legislative action.

This legislation will take effect in 60 days upon enactment.

FISCAL IMPACT:

Assuming this legislation is enacted in July 2024, it will be effective in September 2024. The Department of Human Services must publish the required plan in January 2025. As required by this legislation, the initial report to the General Assembly will be due by December 31, 2025.

The development of the five-year plan and the initial report may increase administrative costs to the department. However, the increased costs are likely to be nominal and can potentially be covered by the department's current appropriations.

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House Appropriations Committee (D)

DATE: July 8, 2024

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.