



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 2403

PRINTER'S NO. 3284

PRIME SPONSOR: Kinsey

COST / (SAVINGS)

FUND	FY 2023/24	FY 2024/25
General Fund	\$0	\$0

SUMMARY:

Amends The Administrative Code of 1929 to expand the information required in the Department of Drug and Alcohol Programs' annual report.

ANALYSIS:

House Bill 2403, Printer's Number 3284 amends Act 9 of 1929, known as The Administrative Code, to enhance the annual reporting requirements of the Department of Drug and Alcohol Programs (DDAP). It also modifies language in accordance with the state plan pertaining to DDAP's ability to allocate responsibilities of services among departments, agencies, and other state personnel.

Additionally, the legislation requires DDAP to submit its annual report to the chairpersons of Senate Health and Human Services Committee, and to the chairpersons of House Human Services Committee within 90 days of the effective date of this legislation and by January 31st for each subsequent year.

This act shall take effect immediately.

FISCAL IMPACT:

The Department of Drug and Alcohol Programs is currently required to prepare and submit an annual report to the General Assembly. This legislation adds requirements for the initial report completed after this legislation is enacted to be submitted within 90 days of enactment and by January 31 in subsequent years. In addition, this legislation requires additional information to be included within the established report.

As the department is already required to prepare this report, it does not anticipate an increase in the administrative costs associated with fulfilling these additional reporting requirements. Therefore, there is no fiscal impact to the commonwealth.

PREPARED BY: Aniam Iqbal, Budget Analyst
House Appropriations Committee (D)

DATE: June 27, 2024

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.