



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

SENATE BILL NO. 1002

PRINTER'S NO. 1759

PRIME SPONSOR: Martin

COST / (SAVINGS)

FUND	FY 2023/24	FY 2024/25
Professional Licensure Augmentation Account	\$74,480,000	\$72,812,000
State Board of Medicine Restricted Account	\$11,240,000	\$11,025,000
State Board of Osteopathic Medicine Restricted Account	\$3,194,000	\$3,204,000
State Board of Podiatry Restricted Account	\$442,000	\$454,000
State Athletic Commission Restricted Account	\$908,000	\$997,000

SUMMARY:

House Bill 2329 makes appropriations from the Professional Licensure Augmentation Account to the Department of State for use by the Bureau of Professional and Occupational Affairs in support of professional licensure boards for the 2024/25 fiscal year.

ANALYSIS & FISCAL IMPACT:

The bill makes the following appropriations:

Appropriation	2023/2024	2024/2025	Change
Bureau of Professional and Occupational Affairs	\$74,480,000	\$72,812,000	(\$1,668,000)
State Board of Medicine	\$11,240,000	\$11,025,000	(\$215,000)
State Board of Osteopathic Medicine	\$3,194,000	\$3,204,000	\$10,000
State Board of Podiatry	\$442,000	\$454,000	\$12,000
State Athletic Commission	\$908,000	\$997,000	\$89,000
Total	\$90,264,000	\$88,441,000	(\$1,823,000)

Under the appropriation for the Bureau of Professional and Occupational Affairs, \$10 million is allocated specifically for information technology and other associated costs related to the replacement of the PA Licensure System (PALS). This is a \$1.7 million, or 17%, decrease from the 2023/24 fiscal year.

The Department of State is also directed to issue two reports, one on Nov. 15, 2024, and one on May 15, 2025, to the chairperson and minority chairperson of the House and Senate Appropriations Committee, the Senate Consumer Protection and Professional Licensure Committee, and the House Professional Licensure Committee. These reports are to detail the funds expended by the Bureau of Professional and Occupational Affairs relating to the replace of the PALS system, a status update on the implementation and timeline of the replacement project, and any other information deemed necessary by the department.

This bill shall take effect July 1, 2024, or immediately, whichever is later.

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House Appropriations Committee (D)

DATE: July 9, 2024

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.