



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

SENATE BILL NO. 1009

PRINTER'S NO. 1765

PRIME SPONSOR: Martin

COST / (SAVINGS)

FUND	FY 2023/24	FY 2024/25
General Fund Restricted Revenue Account	\$82,896,000	\$88,386,000

SUMMARY: SB 1009 PN 1765 makes appropriations from restricted revenue accounts within the General Fund, and from three augmenting federal appropriations, for the operations of the Pennsylvania Utility Commission (PUC) for 2024/25 fiscal. This legislation will take effect July 1, 2024, or immediately, whichever is later.

ANALYSIS and FISCAL IMPACT:

As amended the bill appropriates \$88.386 million for the operations of the PUC in the 2024/25 fiscal year, an increase of \$5.49 million. The appropriation comes from a restricted revenue account in the General Fund derived from assessments on the customer bills of utilities regulated by the Commission.

Additionally, the bill makes two federal appropriations for the PUC's responsibilities to enforce some federal laws and regulations. The PUC is appropriated:

- \$4.045 million for Natural Gas Pipeline Safety, same as 2023/24
- \$2.016 million for Motor Carrier Safety, an increase of \$523,000 over the 2023/24

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House Appropriations Committee (D)

DATE: July 9, 2024

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.