



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

SENATE BILL NO. 1009

PRINTER'S NO. 1810

PRIME SPONSOR: Martin

COST / (SAVINGS)

FUND	FY 2023/24	FY 2024/25
General Fund Restricted Revenue Account	\$82,896,000	\$88,386,000

SUMMARY: SB 1009 PN 1810 makes appropriations from restricted revenue accounts within the General Fund, and from three augmenting federal appropriations, for the operations of the Pennsylvania Utility Commission (PUC) for fiscal year 2024/25. This legislation will take effect retroactively to July 1, 2024.

ANALYSIS and FISCAL IMPACT:

As amended the bill appropriates \$88.386 million for the operations of the PUC in fiscal year 2024/25, an increase of \$5.49 million. The appropriation comes from a restricted revenue account in the General Fund derived from assessments on the customer bills of utilities regulated by the Commission.

Additionally, the bill makes three federal appropriations for the PUC's responsibilities to enforce some federal laws and regulations. The PUC is appropriated:

- \$4.2 million for Natural Gas Pipeline Safety, an increase of \$144,000 over fiscal year 2023/24;
- \$2.016 million for Motor Carrier Safety, an increase of \$523,000 over fiscal year 2023/24;
- \$1.5 million for Transmission Siting

The \$1.5 million appropriation for a transmission siting program is a new federal appropriation funded from the Inflation Reduction Act (IRA).

PREPARED BY: Gueorgui Tochev, Budget Analyst

House Appropriations Committee (D)

DATE: July 9, 2024

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.