SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

BILL NO. Senate Bill 1108

PRINTER NO. 1654

AMOUNT

\$3,371,840,000 \$17,114,000

FUND

General Fund (Federal Funds) Tobacco Settlement Fund (Federal Funds)

DATE INTRODUCED

PRIME SPONSOR

April 7, 2020

Senator Browne

DESCRIPTION

Senate Bill 1108, as amended, makes supplemental federal appropriations in the amount of \$3,371,840,000 from the General Fund and \$17,114,000 from the Tobacco Settlement Fund to various departments and agencies in the Commonwealth to provide relief from the financial burdens caused by the coronavirus disease of 2019 (COVID-19).

The COVID-19 funds being appropriated in this bill are federal funds being distributed to the Commonwealth for purposes of supplementing current fiscal year appropriations.

Supplemental appropriations provided for in this legislation from the General Fund are as follows:

- \$18,155,000 to the Executive Offices;
- \$44,877,000 to the Department of Aging;
- \$6,300,000 to the Department of Agriculture;
- \$212,923,000 to the Department of Community and Economic Development;
- \$628,550,000 to the Department of Education;
- \$42,812,000 to the Department of Health;
- \$1,217,051,000 to the Department of Human Services;
- \$2,866,000 to the Department of Labor & Industry;
- \$1,819,000 to the Department of Military and Veterans Affairs;
- \$14,156,000 to the Department of State;
- \$1,141,000,000 to the Department of Transportation; and
- \$41,331,000 to the Pennsylvania Emergency Management Agency.

Supplemental appropriations provided for in this legislation from the Tobacco Settlement Fund include \$17,114,000 to the Department of Human Services.

This act shall take effect immediately.

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FISCAL IMPACT:

The General Appropriation Act of 2019 originally appropriated \$27.7 billion in federal funding to the General Fund. Senate Bill 1108 increases federal appropriations by \$3.4 billion from the General Fund and Tobacco Settlement Fund in response to the COVID-19 pandemic.