

SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE

BILL NO. Senate Bill 260

PRINTER NO. 237

AMOUNT

\$78,061,000
\$5,022,000

FUND

General Fund Restricted Revenue Account
Federal Funds

DATE INTRODUCED

February 22, 2021

PRIME SPONSOR

Senator Browne

DESCRIPTION

Senate Bill 260 appropriates \$78,061,000 in state funds from the restricted revenue account within the General Fund and \$5,022,000 in federal funds to the Public Utility Commission (PUC) for its operations for Fiscal Year 2021-22. The PUC is funded by assessments on public utilities.

The federal appropriation of \$5,022,000 consists of \$3,892,000 for natural gas pipeline safety and \$1,130,000 for motor carrier safety.

This act shall take effect July 1, 2021, or immediately, whichever is later.

FISCAL IMPACT

Senate Bill 260 will cost the restricted revenue account within the General Fund \$78,061,000 in Fiscal Year 2021-22. That preliminary funding amount is level with last year's budget and represents a \$416,000 decrease from the Governor's proposed level. The appropriation will be revised when a final funding amount for Fiscal Year 2021-22 is determined.