

AN ACT

1 Amending the act of April 9, 1929 (P.L.177, No.175), entitled,
2 as amended, "An act providing for and reorganizing the
3 conduct of the executive and administrative work of the
4 Commonwealth by the Executive Department thereof and the
5 administrative departments, boards, commissions, and officers
6 thereof, including the boards of trustees of State Normal
7 Schools, or Teachers Colleges; abolishing, creating,
8 reorganizing or authorizing the reorganization of certain
9 administrative departments, boards, and commissions; defining
10 the powers and duties of the Governor and other executive and
11 administrative officers, and of the several administrative
12 departments, boards, commissions, and officers; fixing the
13 salaries of the Governor, Lieutenant Governor, and certain
14 other executive and administrative officers; providing for
15 the appointment of certain administrative officers, and of
16 all deputies and other assistants and employes in certain
17 departments, boards, and commissions; providing for judicial
18 administration; and prescribing the manner in which the
19 number and compensation of the deputies and all other
20 assistants and employes of certain departments, boards and
21 commissions shall be determined," in Commonwealth budget
22 procedures, further providing for fiscal notes, providing for
23 adoption of expenditure limitations and for form of
24 appropriation acts and further providing for revenue
25 estimates.

26 The General Assembly of the Commonwealth of Pennsylvania
27 hereby enacts as follows:

28 Section 1. Section 612(7) of the act of April 9, 1929
29 (P.L.177, No.175), known as The Administrative Code of 1929, is

1 amended to read:

2 Section 612. Fiscal Notes.--The Office of the Budget shall
3 prepare a fiscal note for regulatory actions and administrative
4 procedures of the administrative departments, boards,
5 commissions, or authorities, receiving money from the State
6 Treasury. The fiscal note shall state whether the proposed
7 action or procedure causes a loss of revenue or an increase in
8 the cost of programs to the Commonwealth or its political
9 subdivisions. Any such regulatory action or administrative
10 procedure which requires a fiscal note shall be published in the
11 Pennsylvania Bulletin. The fiscal note shall be published in the
12 Pennsylvania Bulletin at the same time the proposed change is
13 advertised. The fiscal note shall provide the following
14 information:

15 * * *

16 (7) The line item, if any, of [the General Appropriation Act
17 or other] an appropriation act out of which expenditures or
18 losses of Commonwealth funds shall occur as a result of the
19 action or procedures.

20 * * *

21 Section 2. The act is amended by adding sections to read:

22 Section 613.1. Adoption of Expenditure Limitations.--(a) No
23 later than June 1 of each year, the General Assembly shall adopt
24 expenditure limitations for the ensuing fiscal year by
25 concurrent resolution.

26 (b) The expenditure limitations shall contain the following:

27 (1) The total amount of State revenues which will be
28 available for each appropriation for the ensuing fiscal year.

29 (2) A description of measures which may be necessary to
30 generate State revenue for the ensuing fiscal year and the

1 estimated amount of State revenue which will be generated by
2 each measure.

3 (3) The available Federal funds for the ensuing fiscal year.

4 (4) The available funds from other sources for the ensuing
5 fiscal year.

6 (5) The amount of State revenues, Federal funds and funds
7 from other sources which are available to be appropriated for
8 each agency or department for the ensuing fiscal year.

9 (c) The General Assembly may not enact an appropriations act
10 in a fiscal year if the General Assembly fails to adopt
11 expenditure limitations as specified under this section.

12 Section 613.2. Form of Appropriations Acts.--(a) An
13 appropriations act may not appropriate funds for more than one
14 agency or department.

15 (b) An appropriations act may not appropriate funds for an
16 agency or department which exceed the amount specified for the
17 agency or department in the expenditure limitations under
18 section 613.1.

19 Section 3. Section 618(a) and (b) of the act are amended to
20 read:

21 Section 618. Revenue Estimates.--(a) [The Department of
22 Revenue in conjunction with the Secretary of the Budget shall
23 make revenue estimates for the use of the Governor in preparing
24 the budget with periodic revisions until the final estimate is
25 signed by the Governor not later than the time he signs the
26 general appropriation bill. The revenue estimates used to sign
27 any appropriation bill shall show separately State revenues,
28 Federal funds, and, if specifically appropriated, funds from
29 other sources.] Prior to signing an appropriations bill, the
30 Governor shall sign the concurrent resolution adopting

1 expenditure limitations under section 613.1. The Governor shall
2 item veto any part of any appropriation bill that causes total
3 appropriations to exceed the [official estimate plus any
4 unappropriated surplus. No changes in the revenue estimates
5 shall be made thereafter unless changes in statutes affecting
6 revenues and receipts are enacted.

7 (b) The revenue estimates shall be prepared in a way that
8 they are subject to complete and thorough oversight by the
9 Appropriations Committees of the Senate and the House of
10 Representatives with full knowledge of all data, assumptions,
11 and econometric models which were used to develop the
12 projections and any subsequent revisions of these projections.]
13 expenditure limitations under section 613.1. No changes in the
14 expenditure limitations under section 613.1 shall be made
15 thereafter unless changes in statutes affecting revenues and
16 receipts are enacted and a revision of the expenditure
17 limitations under section 613.1 is adopted.

18 * * *

19 Section 4. This act shall take effect in 60 days.