COMMONWEALTH OF PENNSYLVANIA HOUSE OF REPRESENTATIVES THE HOUSE JUDICIARY COMMITTEE

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IN RE: PUBLIC HEARING ON CONCERNS
OF JUVENILE PROBATION OFFICERS

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VERBATIM RECORD OF HEARING HELD IN ROOM 140, MAIN CAPITOL BUILDING, HARRISBURG, PENNSYLVANIA, ON TUESDAY,

> JANUARY 14, 1992 10:00 A.M.

> > * * * *

HON. THOMAS R. CALTAGIRONE, MAJORITY CHAIRMAN

MEMBERS OF HOUSE JUDICIARY COMMITTEE

ALSO PRESENT:

MARY R. WOOLLEY, MINORITY COUNSEL DAVID L. KRANTZ, EXECUTIVE DIRECTOR GALINA MILOHOV, RESEARCH ANALYST MARY BETH MARCHICK, RESEARCH ANALYST

REPORTED BY:
JANICE L. GLENN

ANN-MARIE SWEENEY, COURT REPORTER 3606 HORSHAM DRIVE, MECHANICSBURG, PA 17055 (717) 732-5316

1992-084

15 others

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CHAIRMAN CALTAGIRONE: Good morning.

This is the House Judiciary Committee hearing on
the Concerns of Juvenile Probation Officers.

1.

I would like to share with the Members and the guests that are here today that House Bill 24 that I've submitted in the early part of last year in response to the funding crisis in the County Juvenile Probation Services, did in fact. get voted out of Committee, went over to Appropriations and has been hanging in a state of limbo.

I talked to Bruce Grim about this. I thought that we needed to put some heat in the fire to bring some emphasis to the problems that you're sharing around the State.

Basically the Administrative Code, an I just wanted this for the record, provides that the Juvenile Court Judges' Commission shall make an annual grant to the political subdivisions for the development and improvement of probation services for juveniles.

The analysis that I have in my hand deals with House Bill 24 which provides that a county which employees probation staff to provide juvenile probation services and programs shall

receive a grant equal to eighty percent of the personnel salary costs incurred for the services or programs.

The funds would be funnelled from the Office of the General Counsel through the Juvenile Court Judges' Commission.

The Commission would be authorized to establish qualifications and standards for such programs and guidelines for the allocation of the grants.

In addition, the Commission would be authorized to make grants to political subdivisions to train and educate juvenile probation officers to develop new and innovative Juvenile Justice programs and to conduct research on Juvenile Justice issues.

The Bill itself would appropriate \$18.5 million for the development and improvement of the Juvenile Probation services as specified in the Bill. And \$925,000 for the training and education of Juvenile Probation Officers program development and research.

With what just happened in the Berks
County YDC, from what I read this morning, fifteen
of the seventeen juveniles there tried to break

out of the facility.

To me it's indicative of a problem that we have all over the Commonwealth. We have visited, I might add, a number of YDC facilities throughout the State and we will continue to do so throughout the remainder of this year.

I think that it's incumbent upon those of us in elected offices, especially this General Assembly, to make sure that you have adequate funding at the County levels. And I think your organization, your members, as well as the County Commissioners, are a lock step with those of us that feel that this has to happen.

In the tours that we took last year, and we were just kidding this morning, we had thirty-nine different functions that we had attended to last year. Twenty-four Committee meetings and nineteen tours. It was probably one of the most pro-active committees of the twenty-one standing committees. And I have at all times felt that we have to be concerned about what we do.

We cannot sit up here as a grand tribunal calling people to Harrisburg if we're not going out into the field to see exactly what the

reactions are to the laws that we're passing at this end.

And I think that by touring these facilities and getting around the State, going to the Courthouses, talking to the different people that are involved in the Criminal Justice System is critical to our understanding as to what the needs are out there.

And I feel with the budget process that's going to be starting within the next month, that we have got to stand united behind these issues that we're going to be talking about here this morning to try to convince the Appropriations Committee and the Governor, and the General Assembly as a whole, to allocate the necessary funds and resources that you need in order to do the job that you've been sworn to do.

With that I would like to introduce the Members of the Committee and the staff that are present. There will be other Members that will be coming in. And I've had notice that that will be happening, but I would like to introduce the Members and staff that are present.

I am Thomas Caltagirone, Chairman of the Committee, from Berks County.

I would like to introduce to my left. REPRESENTATIVE GERLACH: Jim Gerlah from Chester County. REPRESENTATIVE BIRMELIN: Birmelin, Wayne County. REPRESENTATIVE HAGARTY: Lois Hagarty, Montgomery County. MS. WOOLLEY: Mary Woolley, Counsel to the Committee for the Republican Caucus. MS. GALINA: Galina Milohov. Research Analyst. MS. MARCHICK: Mary Beth Marchick, 12 Research Analyst. CHAIRMAN CALTAGIRONE: And with that I would like to start off with. I know that Thomas Antolik is not here but that Mr. Betters is going 16 to fill in for him. 17 If you would state your name and your 18 position for the Reporter. 19 20

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MR. BETTERS: My name is John Betters and I'm the Chief Probation Officer from Somerset County. I'm Vice President of the Pennsylvania Council Juvenile Probation Officers and I'm filling in for Mr. Antolick who is President of the Council, who is home in Brie sick today. And I

will be presenting his testimony.

As President of the Pennsylvania Council of Chief Juvenile Probation Officers, one of my responsibilities is to be the spokesperson for the Council. It is in this capacity that I come before you today.

On January 31st, 1991, a group of Chief Juvenile Probation Officers testified before this same Committee in support of House Bill 24. This Bill was targeted to amend the Act of April 9, 1919, known as the Administrative Code of 1929, and basically stated that:

"A County which employs Probation staff to provide Juvenile Probation services and programs shall receive a grant from the Office of General Counsel through the Juvenile Court Judge's Commission to offset the resulting cost, but only if staff, services and programs meet the qualifications and standards established by the Commission.

Likewise, a county which employs additional staff for new or improved probation services or programs shall be eligible to receive a grant for the additional cost incurred, but only to the extent that additional staff, services and

programs meet the qualifications and standards established by the Commission.

For the fiscal year 1991-1992 and thereafter, the principal grant shall provide eighty per centum of the personnel salary costs incurred by a county to administer Juvenile Probation services pursuant to standards established by the Juvenile Court Judge's Commission. The Commission shall establish guidelines for the allocation of these grants.

In addition to these grants, the Juvenile Court Judges Commission, upon approval of the Office of General Counsel and depending on available moneys, shall make grants to political subdivisions to provide training and graduate education of Juvenile Probation Officers, to develop new and innovative Juvenile Justice programming at the local level and to conduct research on Juvenile Justice issues."

Never has it been more apparent that something must be done to adequately fund the Juvenile Probation system than it is today.

On December 20th, 1992, I received a memorandum from the Judges' Commission, that advised me that they (Juvenile Court Judges'

Commission) had verbal notification that \$3.9 million of the Commission's Grant-In-Aid, representing the approximate balance of the grant appropriation, had been placed into budgetary reserve by the Governor's Budget Office.

This action would affect all grantfunded programs, including the regular Grant-In-Aid
(which offsets a small percentage of County
dollars for salaries of Probation Officers),
training allocations for the period January 1,
1992 through June 30, 1992, the new Intensive
Probation and Aftercare Initiative (\$2 million)
scheduled to begin on January 1, 1992 and the
State match for the PennFree Specialized Probation
Initiative for which federal funding was awarded
to the Juvenile Court Judges' Commission from the
Commission on Crime and Delinquency.

As a result of these funds being placed in budgetary reserve, the Commission is unable to distribute them and the Counties were informed "until further notice, no financial commitments should be made based on the anticipated receipt of these funds."

Upon receiving this memorandum, I called an emergency meeting of the Executive

Committee of the Pennsylvania Council of Chief Juvenile Probation Officers on January 7, 1992, to discuss the possible ramifications of the budgetary reserve issue. Many concerns were voiced.

First, it has to be stated that the current level of funding support from the Commonwealth for Juvenile Probation is totally inadequate. In many counties, the current Grant-In-Aid represents less than fifteen percent of the personal salary costs for Juvenile Probation Officers. This compares with funding levels which range from seventy-five to ninety percent (Children and Youth, Mental Health), for other Social Services Programs operated by the counties.

As a result, the major burden for funding Juvenile Probation Services falls on County Government. Due to varying resources and perspectives, the level of service in the Juvenile Probation System varies greatly from county to county. Therefore, the treatment provided to a delinquent youth is very much a factor of where he or she resides. This inequity is not acceptable.

To further complicate this matter with the Grant-In-Aid being held in budgetary reserve, the Juvenile Probation Departments are facing

even more of a dilemma, as existing services may have to altered.

At our Emergency meeting when I queried the members of the Executive Committee, which represents approximately seventeen counties, four ramifications over the potential loss of the remaining Grant-In-Aid were almost uniformly expressed. They were:

- 1. Training of Juvenile Probation
 Officers would have to be put on hold.
- 2. Drug testing would be curtailed and possibly eliminated.
- 3. PennFree affiliated Specialized Probation Officers would be furloughed.
- 4. Probation Officers' salaries would be affected, particularly with regards to raises.

I am also certain that the other counties participating in Juvenile Court Judges' Commission Grant-In-Aid Program would not only express the same issues mentioned above, but may have some that I'm not even aware of.

What has also made this situation so disheartening, is that the anticipated \$2 million from the General Appropriations Act of 1991 for the statewide reduction in placement days by five

percent in 1992, is also on hold.

It was our understanding that this additional allocation was to be appropriated and passed on to the counties for the period covering January 1, 1992 through June 30, 1992. It is safe to say that the majority of the counties had already started planning strategies on how to accomplish this task.

Furthermore, speaking on behalf of those counties, I can with all sincerity state that we felt that the five percent reduction requested by the Legislature was a realistic goal.

The Juvenile Probation system has always taken a back seat to other county social service systems when it comes to funding.

However, we are the "System" who is constantly called upon to intervene on behalf of those youth who are beyond the control of Children and Youth, Mental Health, Drug & Alcohol, and Education.

It was and will continue to be our position that with the additional \$2 million dollars appropriation, our system would be propelled to the forefront as a result of our creativity and initiative in working not only with the delinquent population, but those other youths

who may be at risk.

As you continue to hear testimony from my colleagues today, one very important theme will continue to manifest itself, that being - Funding. What is as important, however, is the impact all of this has on the Juvenile Probation System.

Pennsylvania can be proud of our "System." We have received national recognition and are considered innovative, creative leaders in the field.

We have shown the ability to work with extremely troubled youth using Intensive and Aftercare Services. We have attacked the drug and alcohol problems of our youth by utilizing state-wide urinalysis and specialized probation initiatives.

We are holding our delinquent youth more accountable by creating Community Service and Restitution Programs. Our Probation Officers are trained in the latest techniques for working with at-risk youth, and are constantly challenged to be more creative with their clients in a cost effective manner.

However, we still lack Government support necessary for the continued growth and

development of our system. It appears we are currently being held hostage by the same people we need help from. It would be a travesty if our system continues to be in jeopardy due to inadequate funding and our troubled youth and families are the ones who will suffer the most.

In conclusion, as President of the Pennsylvania Council of Chief Juvenile Probation Officers, I am requesting your assistance to help us continue to provide the best delivery of services possible to these troubled youths of our Commonwealth.

Certainly the passage of House Bill 24 into law would be the ultimate goal of our association and clearly is one of our main objectives so that our system could not continue to be manipulated. Just as important is getting the Juvenile Court Judges' Commission Grant-In-Aid out of budgetary reserve and into the hands of the County Juvenile Probation Departments, so that we can continue to do the work we are mandated to do.

On behalf of our membership, I thank you for providing me the opportunity to voice our concern and would appreciate any assistance you can provide.

 CHAIRMAN CALTAGIRONE: We've had another member of the panel join us. As a matter of fact a few people have come in. Representative Reber from Montgomery County. Executive Director Dave Krantz from the Committee.

Are there questions from the Committee?

Representative Hagarty.

BY REPRESENTATIVE HAGARTY:

- Q. It's my recollection that Pennsylvania
 Commission on Crime and Delinquency received
 Federal money that was to go I guess to the
 Counties for Juvenile Grant-In-Aid, but they need
 to have matching money from the State. Can you
 tell me the status of that?
- A. That's also being held in budgetary reserve. The State is not putting up the matching money to receive the Federal dollars. And that's for the PennFree Program.
- Q. What is the amount of the Federal dollars roughly?
- A. I think if I recall somewhere between \$200,000 and \$300,000. Close to a million dollars.
 - Q. What is the State match on that that you

- A. We have people here from Commission on Crime and Delinquency. They might be able to answer that better than I can.
- Q. Could I ask Rick to answer that question.

 RICK REESER, DCCD. I think the

 Federal amount of that is about \$700,000.

REPRESENTATIVE HAGARTY: And has the Commission received that money?

MR. REESER: The Commission awarded the grant.

REPRESENTATIVE HAGARTY: What's happening with that money then?

MR. REESER: The delay is that the State matching portion has to be matched twenty-five percent. That's tied up in the budgetary reserve.

REPRESENTATIVE HAGARTY: So the State only needs to put in twenty-five percent of that?

MR. REESER:

That's total cost, right.

REPRESENTATIVE HAGARTY: And all that money then is sitting there over the twenty-five percent not able to be used?

MR. REESER: That's correct. Even our Court Judges' Commission cannot commit the match

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 at this point; they don't have it.

CHAIRMAN CALTAGIRONE: Why are they holding it in reserve though? That's the question.

MR. REESER: I don't know.

MR. BETTERS: The total amount of the remaining funds for Grant-In-Aid are being held in budgetary reserve. As of right now we are receiving nothing from Grant-In-Aid.

We received a portion or were to receive a portion for the first half of this fiscal year. But as of January we are receiving nothing.

REPRESENTATIVE HAGARTY: Have you been given any date of when you can expect to receive the money?

MR. BETTERS: No. All we received was a written word from Juvenile Court Judges Commission saying that they were verbally notified that the Grant-In-Aid funds were all put into budgetary reserve. And they were giving nothing as far as any target date or anticipate date when this money may or may not be released.

There was some concern it might even be lapsed totally and that we would not receive

it at all.

REPRESENTATIVE HAGARTY: Thank you.

CHAIRMAN CALTAGIRONE: Representative
Reber.

REPRESENTATIVE REBER: Mr. Chairman, as a follow up to that I don't know if a motion would be in order at a public hearing setting, but I would certainly think that you and our Minority Chairman ought to collectively ask Budget Secretary Hershock what is going on.

CHAIRMAN CALTAGIRONE: Thank you.

REPRESENTATIVE HAGARTY: I second that motion.

REPRESENTATIVE REBER: Seeing that Representative Hagarty saw that fit to be a motion, I'll be glad for a second.

CHAIRMAN CALTAGIRONE: If the Members do not disagree what I'd like to set in motion today is I'd like to make contact with both the Governor's Office and the Budget Office to find out why this money is being held. And send it as a letter from the Committee expressing concern that this money should be released as soon as possible so that we don't jeopardize the funding for the Counties. And if Dave would make note of

that. And if there's no objection from the Committee Members I'd like to proceed with that. BY REPRESENTATIVE HAGARTY:

- Q. Sir, in the area of your testimony where you list the consequences of holding the money in reserve, you note that drug testing would be curtailed and possibly eliminated.
 - A. Yes.
 - Q. Would you elaborate on that?
- A. The funding for the drug testing is provided to counties. It comes from the Juvenile Court Judges' Commission through our Grant-In-Aid.
 - Q. So its Children or Probation?
 - A. Yes.
 - Q. And you do drug screening?
 - A. Yes.
 - Q. On the drug offenders?
 - A. Yes.
- Q. And that money, the balance of that money we have to use ended in December 1991 for a lot of the counties. And there is no new money being sent at this point.
- Q. And what's the consequence of a kid, you know, a positive urine screen, do you put them back in placement?

A. That varies again from county to county. I can only speak on behalf of Somerset County. If a juvenile is tested positive there are many things that we will do. One of them could possibly be placement. They could go back onto intensive probation services where they're being seen by a probation officer on an average maybe two or three times a week.

This is another program that a lot of the counties have that right now is in jeopardy because of the lack of funding.

- Q. Are you confident that urine screening helps you in terms of managing your clients and discouraging them from drug abuse?
- A. Very much so. We have, I know again speaking from our county, the majority of our youths will admit to it prior to even having to submit to a urinalysis.
- Q. And then the PennFree specialized probation officer will be furloughed. Could you tell us what those specialized probation officers do?
- A. They are the ones who are dealing with the youths who are having the drug and alcohol problems. And they are intensive probation

 officers who are seeing a lot of these youths intensively.

Q. Do you have any idea how many counties will have to furlough and how many officers, how many positions will be affected? And how many kids are supervised by those people who will no longer be employed?

That kind of information will be helpful for us in putting a letter together.

A. I can only speak from the Committee meeting that we had last week, or two weeks ago. At that point there was seventeen counties represented and every one of the counties stated that that would probably be a distinct possibility that there would be a furlough or furloughs.

Mike Gavaghan from Philadelphia, he would have a large number. And that number was what, Mike?

MR. GAVAGHAN: Twenty.

- A. Twenty just in the Philadelphia area alone.
- Q. And what's the case load of one of those officers?

MR. GAVAGHAN: Fifteen to twenty. Fifteen juvenile to twenty juveniles. And they're

seen non-traditional hours. Thirty percent has to be non-traditional. And three face-to-face contacts. And it would have a negative effect on the services we provide not only to the juveniles but the families.

REPRESENTATIVE HAGARTY: It would be extremely helpful if you could get that kind of information from all of your counties.

MR. BETTERS: Okay We'll be able to give you as much of that information as we can before we leave today. We'll take a poll of the counties that are here.

CHAIRMAN CALTAGIRONE: We have Representative McNally from Allegheny County also joining us.

Are there any other questions from the panel?

Galina.

BY MS. MILOHOV:

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Q. One of the things that we're very concerned about when we're touring the YDC's is the administration through the Public Welfare System of the dollars extracted.

I'm wondering if juvenile probation officers can call upon the Welfare System to

support it in any way with when they're dealing with youths that are on probation and their families, if that is another link to the whole social service system?

A. In concept that sounds possible; in reality it doesn't. I think, you know, we are looking at two separate systems that have similar type problems.

I can speak to that to a degree because I also am the Director of Children and Youth Services in Somerset County, so I have both.

We have a very difficult time in crossovers. Quite often the end result is when a youth is with Children and Youth Services and they can no longer provide services, the Juvenile Probation Department is the one that ends up with that child to try and get the situation corrected.

What you will possibly see if our projections are right and the money is withheld, you will see a greater amount of youth being sent to the Youth Development Center because we will not have the staff out on the street working with the youth, nor the money to fund these positions.

Q. Do you have any kind of a concept on how the one-on-one relationship of probation officers

work in rehabilitation or reinstituting the kids into our system versus the YDC's, or just basically your success rate?

A. We have intensive probation which we do receive some funding, or have received funding from the Juvenile Court Judges' Commission.

I can honestly say, again speaking for my particular county, that we've had a reduction of about thirty-five percent in placements due to intensive probation services being able to afford to put an officer out there that can see a youth two to three times a week, non-conventional hours within the office, within their home, in school and on the street. It does work and if we have the funding for it and we're able to hire more, I think you would have a greater success rate.

If you look at the dollars that we projected saving over the allocation of just \$2 million, if you're looking at a five percent reduction in placements, which we have said is attainable, we'll more than make up the total amount of the Grant-In-Aid that the sixty-seven counties in the Commonwealth receive.

MS. MILOHOV: Thank you very much. CHAIRMAN CALTAGIRONE: Anymore

questions?

Thank you.

MR. BETTERS: Thank you.

CHAIRMAN CALTAGIRONE: We'll next move to Stephen J. Suknaic.

MR. SUKNAIC: Thank you, Mr. Chairman.

Good morning Committee and staff

members. My name is Stephen Sukniac, I'm the Director of the Dauphin County Juvenile Probation Office, and a member of the Executive Committee for the Pennsylvania Council of Chief Juvenile Probation Officers.

I sincerely appreciate the opportunity to discuss with you this morning current and future status of state subsidy for juvenile probation officers and services in our Commonwealth.

Last January members of our Council and others testified before you in support of House Bill 24, which would raise the level of state subsidy for juvenile probation officers to 80% from its current level of approximately 10% statewide. As you know this bill has not yet become law but I'm hopeful that it will.

However, in the meantime some

significant progress was made with your help.

Through your child welfare reform initiative the grant-in-aid of the Juvenile Court Judges'

Commission to County Juvenile Probation offices was increased for fiscal year 1991-1992 from \$3.2 million to approximately \$5.5 million.

The new moneys were to be used to develop programs and expand Juvenile Probation services so that costly institutional placements of juvenile offenders could be reduced without creating risk to public safety.

I appreciate and thank you very much for your effort in this endeavor that you put forth, but I regret to inform you that the counties have not received a single dollar of that new money from the J.C.J.C. grant-in-aid.

As Mr. Betters indicated all the counties received a letter dated December 17, 1991 from the J.C.J.C. notifying county officials that the entire \$5.5 million grant-in-aid for county juvenile probation services had been placed in budgetary reserve by the Governor's Office.

This came as an absolute shock and without advance warning to county commissioners, juvenile court judges and to juvenile probation

officials.

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Not only was this message shocking and devastating to county officials but it was received after the counties had finalized their budgets for calendar year 1992. It left the counties helpless to explore fiscal options with their own dollars. This message also came at a time when many counties are battling increases in the quantity and severity of juvenile crime.

Prior to notification of the J.C.J.C. grant-in-aid being placed in budgetary reserve, counties were looking forward to taking significant steps forward in their development of Juvenile Probation services.

Counties were preparing methods to improve and expand probation programs of supervision and rehabilitation. These probation programs would also help reduce commitments of juvenile offenders to institutions which now cost approximately \$100 per day per child. Now, instead of taking significant steps forward, counties are faced with no other option but to take several significant steps backward. A few of these backward steps include:

(1) Most counties will discontinue the

 testing of juvenile offenders for drug and alcoholuse. This has become a valuable aspect of probation supervision in recent years.

- (2) Training and professional development workshops and seminars will be discontinued or significantly reduced by most counties.
- (3) Many counties are planning to reduce their number of juvenile probation officers by creating a hiring freeze so that when resignations occur they will not be filled. This will significantly reduce the quality of supervision of juvenile offenders in our communities.
- (4) Some counties are planning to terminate juvenile probation officers in the near future because their salaries were funded entirely by the J.C.J.C. grant-in-aid.

Those are the positions that Mr. Betters was referring to that are subsidized by the PennFree grant specifically.

(5) Most counties will be forced to lower standards of supervision. For example, juvenile offenders who were on "intensive probation supervision" and seen two or three times per week

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 will now be seen only once a week by a juvenile probation officer. Juvenile offenders who were being visited twice each month will be seen only once a month by a juvenile probation officer.

Obviously, this will result in an increased likelihood for recidivism, and further institutional placement and further costs.

(6) Many courts will recognize these lower standards of service and resulting lower standards of public safety regarding juvenile offenders. Judges will be forced to institutionalize some juvenile offenders because intensive, in-home programs of supervision and rehabilitation will be less frequently available.

I'm sure that other cutback decisions will also have to be made and implemented by counties if this grant-in-aid is kept in budgetary reserve.

This budgetary reserve tactic will in the long run be very costly to the counties and to the Commonwealth because it will ultimately result in an increase in the number of juvenile offenders committed to institutions at a cost of approximately \$24,000 each, that being computed by taking the average cost of \$100 per day and

averaging eight months in an institution, 240 days.

This grant-in-aid of the Juvenile Court Judges' Commission is vital to the Juvenile Justice System in Pennsylvania. For example, our juvenile probation services operation budget in Dauphin County for 1992 is \$1.3 million, and our grant-in-aid from the J.C.J.C. was to offset \$115,079 of that budget for the first six months of 1992.

A similar or higher figure was anticipated for the latter six months of calendar year 1992.

The loss of this grant-in-aid will result in immediate and far reaching negative consequences for the Juvenile Justice System in Dauphin County and across the Commonwealth.

This Committee can be helpful to us in two specific ways. First, assist the counties in getting this grant-in-aid of \$5.5 million released from the budgetary reserve as soon as possible.

Second, assist the counties in obtaining a substantial increase in this grant-in-aid similar to the proposal or the exact same proposal that is specified in House Bill 24.

Thank you very much for this

opportunity to speak with you and I would be pleased to address any questions you may have.

CHAIRMAN CALTAGIRONE: I would like to mention also that we've had Representative Piccola from Dauphin County join us.

I want to share with you that speaking with Counsel to the Committee and also the Executive Director, that when this hearing concludes this morning I'm going to personally call Senator Fumo and Chairman of Appropriations Dwight Evans, alerting them to the fact that this money has been kept in budgetary reserve, and specifically in their county, Philadelphia, that it would mean the furlough of approximately twenty jobs. And that we could certainly use their assistance in getting this reserve limitation removed.

And I'm kind of incensed that contrary to the dictates of the General Assembly, and now we have both the House and Senate, when the budget was finally passed that that money was in fact approved and allocated for disbursal amongst the counties. And for whatever reasons, and we haven't been told what those reasons are or any justifications, I'm specifically going to ask that

that hold be lifted.

And I think that is only fair because they're impacting on your operation and all of the counties in this Commonwealth contrary to what the General Assembly had approved when the budget was approved this past year.

Questions from the panel?
(No questions.)

Thank you.

MR. SUKNAIC: Thank you.

CHAIRMAN CALTAGRIONE: We'll next move to Bruce Grim, Chief Juvenile Probation Officer from Berks County.

MR. GRIM: Chairman Caltagirone. Honorable Members of the Judiciary Committee. Ladies and gentlemen.

Why are we here today? Perhaps the reason can be traced back to January 1, 1978 when Act 148 amending the Public Welfare Code went into effect.

From any perspective, this was noteworthy legislation because Act 148 called for the unlimited funding by the Commonwealth at various rates of reimbursement for placement costs of children incurred by counties.

The regulations implementing Act 148 also identified in each county a "single county agency", usually the children and youth agency, that was reimbursed sixty percent of the administrative costs of operating the children and youth services.

It also received an additional seventy-five to 100% reimbursement from the State for the casework costs of working with dependent children. Unfortunately these regulations also prohibited the Department of Public Welfare from funding any of the costs for Juvenile Probation Office personnel who might be working with those same children.

Eventually the Commonwealth capped Act 148 and a predetermined maximum amount was set for the reimbursement levels to be borne by the Commonwealth. The balance of the expenditures to be paid by the counties.

Over the years county appropriation levels often lagged behind the needs as seen by social service people. But recently there has been a return to needs based budgeting by the Department of Public Welfare.

Now throughout all of these changes

there has been no reimbursement plan by the Department of Public Welfare for Juvenile Probation personnel, even when services are provided to dependent youth such as truants and incorrigibles.

Department of Public Welfare regulations even preclude the use of subcontracting with State money for eligible services to Juvenile Probation Office staff.

As an aside, in our county one of the goals that we have for 1991-92 was to subcontract services for truants to the Juvenile Probation Office because my Department had been working with truants for over two years. We had received an extra appropriation from the State through the needs based funding budget, and our Children and Youth Agency wanted to subcontract those services to us. Services we've already provided.

In checking the fine print of the Welfare Regulations, however, they were precluded from doing that and they could not contract with the Probation Office.

As a result of that and the other budgetary developments in our county, my county no longer will be offering truancy services through the Juvenile Probation Office. And I

don't know who will.

Juvenile Probation Offices are asked to prevent crime, to rehabilitate incorrigibles, deter budding sociopaths, and preferably do all of this while supervising youth in their own homes and without unduly risking public safety.

One could argue that Act 148 is counterproductive for the rehabilitation of delinquent youth since counties are only reimbursed for services which are purchased, usually in out-of-home residential placement.

Several years ago the Supreme Court issued an opinion that the present statutory scheme for funding Pennsylvania's Judicial System conflicts with the intent of the Pennsylvania Constitution that the Judicial System be unified across this Commonwealth.

Disparate funding levels in various counties obviously effects the ability of the local Courts to hire and maintain adequate staff for their departments.

Juvenile Probation Offices

comprehensively administer the Juvenile Justice

Systems in their counties. The availability of adequate staff obviously impacts on whether or not

the administration of "justice" changes when we cross county lines.

We are not an entitlement, we've always received minimal financial support.

Juvenile Probation Offices are usually the last county service agency to receive needed staff positions. To receive new equipment or furnishings. We're always told that our sister agencies can afford these things because they receive State funding. We on the other hand need to scrounge to maintain existing programs as we are doing now. We need to beg for the chance to start new ones.

Mental Health and Mental Retardation Services in this State are ninety percent reimbursed by the Commonwealth.

Drug and Alcohoi services'
administrative costs are reimbursed at least fifty
percent by the State.

Children and Youth agencies receive sixty percent administrative reimbursement and seventy-five to 100% reimbursement for casework services.

Even adult probation offices receive seventy-five to eighty percent reimbursement from

the Pennsylvania Board of Probation and Parole for their personnel costs.

Why then does the State provide such a minimal reimbursement rate for Juvenile Probation Offices? Anywhere from five to fifteen percent from county to county. And especially why does it bother to place such a minimal amount into budgetary reserve at this time?

One year ago, I testified before you about what we've been able to do in Berks County because our Juvenile Court Judges and County Commissioners worked together to create new Juvenile Probation Office positions. We also tried non-traditional disposition alternatives for delinquents. This action resulted in tremendous financial savings on placement costs.

One year ago this Judiciary Committee reported House Bill 24 out of Committee and gave us hope that the short comings of Act 148 would be balanced by the eighty percent funding level that would hopefully be attained by the passage of House Bill 24. Unfortunately, as Chairman Caltagirone mentioned, House Bill 24 is stuck in the Appropriations Committee and doesn't seem to be going anywhere.

So why are we here today? Because our funding plight is worse today than it was a year ago. As you heard, all Juvenile Court Judges? Commission Grant-In-Aid and PennFree funds are in budgetary reserve.

The relief of House Bill 24 is needed now more than ever before. Ironically, one of the initiatives that we had hoped to take us out of these problems that has been caught up in the budgetary reserve is the special Grant-In-Aid appropriation for intensive services. That would have created special innovative programming and that promised to reduce state-wide delinquency placement needs by five percent. The five percent reduction would more than pay for the cost of the seed money needed to start the intensive services.

I can attest to how that would work because in the last eighteen months in Berks County the Juvenile Probation Office has been able to reduce its placement spending matters by approximately \$750,000 to \$1 million per year. This was achieved by concentrating our staff efforts on preventing placements and on reducing the length of time of placements by substituting shorter placements rather than the traditional long

ones.

Our 1992 placement budget has again been reduced because we came under-budget in 1991 by over \$200,000.

We need your help to secure the funding that is in the budgetary reserve. And we especially need your help to correct the long term problem. It's really an inexplicable situation how the county agencies in this Commonwealth that are most responsible for helping to deter placements to Youth Forestry Camps and Youth Development Centers at very expensive costs not only to their counties but also to the State, receive absolutely no financial support from the State to do so.

We look forward to your help.

CHAIRMAN CLATAGIRONE: Questions from the Committee?

(No questions.)

Thank you. Bruce.

We next move to Lawrence Mason, Chief Juvenile Probation Officer, Westmoreland County.

MR. MASON: Mr. Chairman, Members of the Committee and Staff. My name is Lawrence Mason. I am the Director of the Westmoreland

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County Juvenile Services Center.

In this capacity I serve not only as Chief Juvenile Probation Officer, but as well as the Administrator of our Regional Detention Center.

I'm now in my twenty-seventh year of working in the Juvenile Justice System. In addition to that I have spent fourteen years involved in the Mental Health and Mental Retardation system and have done various types of volunteer work with children. As a result I see myself as some type of expert.

A very brief statement I'd like to make is my twenty-seven years of experience along with my formal education has convinced me that although there is no simple solution to the problem of juvenile delinquency, the approach to the solution is a simple one. It is working with children one to one to build a relationship based on trust and respect. Such programs as Intensive Probation and Aftercare do just that.

Aside from my printed text, I mentioned my twenty-seven years. I've gone through the various phases of modalities treatment that everyone has proposed, and it seems like suddenly in the last few years we really hit on it. It's

really Intensive and Aftercare. Small case loads. Professionals working with kids on a one-to-one basis building that trust.

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Those large seventy-five, eighty, a hundred case loads, seeing kids once a month just doesn't work.

I thank you and the members of the Committee for this opportunity to share a few thoughts about the dilemma we in Juvenile Probation find ourselves in and why Juvenile Probation funding should be increased. And I will be brief and not take up a lot of your time quoting statistics regarding the success, cost effectiveness of Intensive and Aftercare programs that we should be funding in Pennsylvania to reduce that total cost of serving delinquents as well as dependent children. And my colleagues have quite adequately already done that.

In addition, much information which has been requested, and statistics regarding the success of these programs is available from the Juvenile Court Judges' Commission. The National Center for Juvenile Justice in Pittsburgh. The National Council on Crime and Delinquency and of course the Pennsylvania Commission on Crime and

Delinquency.

I would like to share with you Westmoreland Counties results after a few years of operating Juvenile Court Judges' Commission funded Intensive and Aftercare programs, as well as our PennFree funded Drug and Alcohol program.

Without quoting statistics the Probation Officers who are assigned to Intensive and Aftercare without a doubt have the lowest recidivism rate of all our Probation Officers.

Aside from the printed text once again, I have several officers that my Judge every once in a while he asks me are they still with us? Where are they? Because they don't appear in Court as the regular line probation officers do.

I also believe that our Intensive and Aftercare programs are in part responsible for better than an 18.5% drop in dispositions from 1989 to 1990, and a better than 40.35% decrease in placement for the same period of time.

The fact is that although Westmoreland County ranks eighth in juvenile population, ages ten to seventeen, we rank 51st in Juvenile Court dispositions.

This low ranking - and I have to share

this with you - is in part due to the diversionary system that we run. A large number of our kids that are arrested do not appear before the Court. We have local Juvenile Youth Commissions which are volunteer programs. It's only fair that I mention that and not credit to Intensive and Aftercare.

Now one might logically ask well if such programs are so successful why are they not expanded?

The majority of the cost of Intensive and Aftercare programs, the vast majority of that cost is salaries. As a result we're talking about personnel.

On the county level of course I have to approach my Salary Board for the establishment of these positions. I've gone through this now for many years and time after time I've asked the question, is there any State or Federal funding available for these positions and my answer is always no.

My next try is to convince on the local level my Commissioners, the Salary Board, the cost savings in these type of programs, that we save by not placing these youngsters. And my response to that once again is always, well at

least when it comes to placements the State and the Federal Government pays a portion of that cost. We get reimbursed for that. And if these programs are working this should be recognized on a statewide level and the state should pay a share of reducing these costs.

In addition to that it's a local problem but one of my colleagues once again mentioned this, when I appear before our Salary Board I am in competition with the other Human Service Agencies in our County and they are all funded, some of them up to a hundred percent. So that makes it difficult.

Last year I was encouraged - I was not present at the hearing that was held by this Committee - but I was encouraged that House Bill 24 proposed up to eighty percent funding of personnel costs for Juvenile Probation services. And that the legislative passed budget contained \$7.4 million for Juvenile Probation services, and that was up two point million. Of course you know that the Governor saw fit to cut part of that.

But here I am this year here discouraged because House Bill 24 of course is still tied up in Appropriations. And the Budget

Office has seen fit to place all the Juvenile Court Judges' Commission funding that would be available for counties into budget reserves.

In the twenty-seven years that I have been involved here in Pennsylvania in the Juvenile Justice System, I can honestly say that I'm only aware of my colleagues as well as myself of our total system only requesting funding for cost effective services for juveniles. And the response time and time, over and over again for the most part has been years of no increase in funding and now today at this present time no funding.

If funding is not forthcoming, I am sure that the results will be an increase in placements into the already overcrowded Y.D.C. system. And as delinquents take up more and more of the 148 Child-Welfare Budget and there will be less funds available for the dependent and the neglected child.

I'm not sure that that has been alluded to this morning, but as Mr. Grim alluded to 148 in his presentation, I think it's very important that we understand that we're all concerned, very concerned about the situation that

was developed in regards to dependency and neglected children in the state and we will be taking away from those funds.

In closing I would ask you as a Committee and as individuals to do whatever you can not only to restore the Juvenile Probation funding, but to work for legislation such as House Bill 24.

Thank you for this opportunity to have presented these views.

CHAIRMAN CALTAGIRONE: Questions from the members of the panel?

(No questions.)

CHAIRMAN CALTAGIRONE: I might add that one of the ways that I've seen in sixteen years some effective lobbying take place, and I've seen it in small groups, a handful of people, a handful of students, getting a State goal, flower or bird or something, you know, something as obnoxious as that, an intensive lobbying campaign to get the Legislature to get that approved.

I think that it would be extremely helpful if all of you here today when you go back to your home counties, meet with your Juvenile Court Judges, and if you would ask them and the

employees that work for you because they're going to be impacted and its self-preservation now when you're talking about furloughs, is call your local State Senators or your local State Representatives from the counties requesting, number one, that they contact the Budget Officer, Mike Hershock, and the Governor's Office, about the release of the budgetary reserve money that I think you're entitled to.

It's almost like they're throwing us a bone to satisfy us because of House Bill 24 where we're asking for the increase in funding to \$18.5 million.

You have every right in the world to lobby, just like any other group that does up here. You may not get the whole thing, but I'd be satisfied if we'd get a scale developed where that this would over the next four or five years be brought up to the eighty percent funding level, if we could just get it started.

The first thing you want to do is get that released, the budgetary reserve. And I think that an orchestrated campaign from your Organization and the Juvenile Court Judges - and we hear from them all the time. Don't think that

they don't pick up the phone and call us; they do.

In all of our local counties when there's

something that's of concern to them they do that.

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And I think a lobbying campaign would get at least, number one, that budgetary reserve lifted which would be extremely helpful.

I mean we're going to do what I'm sure we can as a Committee and as members, but it would be helpful to have a lot of the other members of the General Assembly also lobby so that they could also join in this effort, and to put a little bit of pressure on to get House Bill 24 out of the Appropriations Committee.

I know this may not be the best of times, but you know in sixteen years up here there are never any good times. And you can always foot drag and come up with a million and one excuses when you don't want to do something and I see it happening here.

I've seen them spend money in areas where I scratch my head and wonder why. I'm firmly committed to this cause and I would hope that I could get enough allies from your Organization to do the lobbying to give us an assist in this area. Because we're going to be

looking at the budget very shortly again for this coming fiscal year, and you still haven't gotten the \$2 million released that they're sitting on right now.

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I think we need to put a little bit of pressure on them and I would ask for your assistance and effort.

We'll next move to Michael J.

Gavaghan, Chief Juvenile Probation Officer,

Philadelphia County.

MR. GAVAGHAN: Mr. Chairman and Committee members. I've asked to be a little more subjective. My concerns are going to be Philadelphia and the loss of twenty jobs.

In Philadelphia the Juvenile Court typically disposes 8000 to 9000 new delinquency cases annually. In 1990, 8400 delinquent petitions were referred to the Court for disposition. Of these cases, 4600 were eventually placed under the Court's supervision.

In 1990, five percent of the juvenile population between the ages of ten and seventeen were charged with delinquent acts. Ninety percent of all delinquents are males. The typical delinquent case involved a seventeen year old male

who was charged with a type of theft offense.

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While the majority of the adjudicated cases are assigned to a form of probation supervision, close to thirty percent are committed to delinquent residential institutions.

Recently Philadelphia has begun to restructure probation services by increasing the number of specialized supervision programs available to the Court. The majority of these programs are designed to provide alternatives to incarceration, either prior to the commitment decision; or by reducing the number of days in placement.

Philadelphia has committed itself to providing the highest level of probation services possible. We are committed to providing for the safety and security of the citizens of our city. We are attempting to do both: provide community safety, and client rehabilitation at the lowest reasonable costs to society.

However, the increasing costs of providing competent Juvenile Justice services places a greater burden on the citizens of Philadelphia at a time of severe economic hardship. We recognize our responsibility but

feel that in order to maintain quality service, we must depend on a shared commitment with the counties in the surrounding area and the state government.

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This request for an increase in state support for probation officers salaries comes at a time when we are experiencing a state budgetary freeze for Juvenile Justice supported programs.

A recent study of the delinquent residential commitments from Philadelphia show that all placements were equal to an annual rate of 488,852 client days of care. Using an average cost of \$120 per client day of care, Philadelphia will spend greater than \$58 million for delinquent commitments.

Probation services in Philadelphia are supported by state aid totaling approximately \$700,000 with a recent proposal for an additional \$490,000.

This aid is used to fund: 1) The Intensive Drug and Alcohoi Unit which is \$300,000; 2) A Probation Drug Testing Unit with \$29,000; 3) Approximately twenty Probation Officers in the Intensive Aftercare Unit, House Arrest Unit, and The Intensive Unit itself, which is \$331,022; 4)

Staff Training is an additional \$20,000.

The proposed grant was to be made available to assist the Court in reducing the number of days clients spend in placement by a minimum of five percent.

We felt we could really decrease it by a total of eight percent.

5) Days of Care is \$490,000.

The primary thrust of these programs is to increase services to the delinquent population, provide greater safety to Philadelphians, and reduce the amount spent by the State (\$58 million) on delinquent commitments.

The decision by the State Budgetary

Committee to put these funds into budgetary

reserve will have a drastic impact on probation in

Philadelphia. It will drive up the already high

costs for institutional placements.

The proposed \$490,000 "Days of Care" grant, was to be used to fund programs that would reduce days of care by a minimum of five percent.

Some of the ideas we have to control this would be:

1) Establish a computerized system for individually tracking each Philadelphia youth

in placement.

2) Develop a system of classification to accurately identify client needs and risks and to provide appropriate services prior to the commitment decision.

- 3) Create a unit to develop community based "needs" programs, to recommend appropriate community treatment programs, or placement recommendations; and review all commitment decisions to insure appropriate placement.
- 4) Expand the capacity of the intensive/specialized units to provide probation alternatives to commitments.
- 5) Create/expand intensive aftercare services to provide for early release of clients from delinquent placements.

The above "Days of Care" proposal would result in a minimum five percent reduction in the length of time delinquents spend in placement totaling a savings of \$2.9 million. Research suggests that costs would be reduced by closer to ten percent or \$5.8 million.

The Intensive Drug and Alcohol Unit funded by a \$300,000 grant supervises 250 adjudicated drug sellers. It is the only

probation program designed to work with this hard core group.

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The Philadelphia District Attorney's office recommends commitment in all cases involving drug sales. Without the Intensive Drug and Alcohol Unit the Court would have no alternative but to accept the District Attorney's recommendation for commitment at a cost to the state of an additional \$8 million.

The Grant-in-Aid received from the State totaling \$331,000 is used to fund twenty probation positions in four specialized units. The loss of these positions would either decrease the number of alternative probation responses available to the Court or extend the length of time delinquents must remain in placement.

The Intensive Probation Unit, sixteen probation officers, is designed as a probation alternative to commitment. It has averaged a greater than ten percent reduction in the number of Court commitments.

The Intensive Aftercare Unit, four probation officers, provides early release to seventy delinquents annually, reducing their average length of commitment by ninety days per

client.

The House Arrest Unit, six probation officers, provides an alternative to detention for eighty delinquents daily. The cost of detention is \$220 per day.

The combined impact of the loss of probation positions in these specialized units would increase the number of delinquents being committed, remaining in placement or in detention. The current savings through these programs is \$11 to \$16 million annually.

Furthermore, the Court is receiving aid to perform drug testing on probation clients and to provide ongoing training for the probation staff.

One of the primary causes of crime today is believed to be related to the use and distribution of drugs. By initiating a drug testing program, the Court has been able to measure client drug use, monitor compliance with Court ordered sanctions against drug use, maintain sobriety and reduce drug related crime.

While actual figures have not been computed regarding the impact of drug testing, it can be suggested that the information concerning

drug use goes a long way in identifying areas for future program development. Also, the monitoring of this problem gives the Probation Department actual evidence to deal with the drug use problem and issues.

It is becoming increasingly evident that more money should be invested in this area to help identify drug users at an earlier time and get them into programs to deal with their addictive behavior. By so doing we may well be preventing the growth of minor delinquents into habitual offenders.

Finally, but not least, we cannot measure the loss of training funds for our probation staff. Training has many benefits; directly as information used by the staff to provide increased levels of service and indirectly as measured by staff moral, and a feeling of professional growth.

In conclusion, the figures speak for themselves. Anticipated Annual Aid is \$1.2 million. Anticipated Program Savings is \$25 million.

The loss of \$1.2 million in State aid will result in the loss of probation officers,

service to the City of Philadelphia, the loss of safety and security and a considerable increase in the amount of money necessary to make up for the consequences of these lost programs.

We strongly believe that the \$1.2 million spent in State aid is money spent in the best interest of all Pennsylvania.

CHAIRMAN CALTAGIRONE: Thank you.

Questions from members of the Panel?

We did have Representative Hector from

Bucks County and Representative Fajt from Allegheny

County join us on the Panel.

(No questions.)

Thank you.

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We'd like to move next to Joseph

Daugerdas, Director of Court Services, Allegheny
County.

MR. DAUGERDAS: As Director of Court Services and Chief Juvenile Probation Officer of the Allegheny County Juvenile Court, I would like to express my appreciation to the House Judiciary Committee for the opportunity to express my concerns as to how the placement of Juvenile Court Judges' Commission Grant-In-Aid funds in budgetary reserve will impact the Probation services in

Allegheny County.

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The total amount of expected revenue placed in budgetary reserve by the Governor's Budget Office for Allegheny County is \$667,065.

This funding was earmarked for the County and is out of the Juvenile Court Judges' Commission grant-in-aid appropriation for January 1, 1992 through June 30,1992.

The grant-in-aid funding includes our basic grant-in-aid used to subsidize personnel expenses, our PennFree specialized Probation Initiative Funds, \$323,791 of our County's allocated from the General Appropriation Act of 1991 which is to be used to provide additional probation services that produce a reduction in the length of stay and commitment of juvenile offenders to institutions, our training funds and our drug testing allocation.

At the present time the Allegheny County Juvenile Court provides traditional probation services to an increasing number of juvenile offenders. We also operate numerous specialized programs that are designed for high risk offenders who have special needs.

For example, we operate a Special

Services Program for Adjudicated Sex Offenders, who do not warrant institutionalization a Drug and Alcohol Assessment unit for juvenile offenders who abuse or are dependent upon chemicals. A High Impact Probation Program which provides intensive supervision for youth who need more counseling and supervision than can be provided through traditional probation services. An Intensive Aftercare Program for youth exiting institution placement. A Home Detention Program which utilizes electronic monitoring and diverts youth from secure detention. And our award winning Community Intensive Supervision Project.

The Community Intensive Supervision

Project is designed to provide intensive

supervision, counseling and drug testing for one
hundred thirty-five serious juvenile offenders who
but for the existence of the program would be in
institutions.

This program operates seven days a week from 4:00 p.m. to midnight. The project is staffed by community monitors who live in the neighborhoods where the program is located so that maximum supervision, counseling and role modeling can be provided.

All of the aforementioned programs are operated through direct County and Juvenile court Judges' Commission grant-in-aid subsidies. In point of fact 27% of the Community Intensive Supervision Program personnel costs are subsidized through Juvenile Court Judges' Commission grants.

Judiciary Committee testifying for an increase in the State subsidy from the present ten percent to eighty percent of juvenile probation staff personnel costs. Though this is still needed the critical situation now exists where expected revenue appropriated to the County in the form of grant-in-aid at the present level is not even available because it is in budgetary reserve. If the grant-in-aid funding is not released from reserve, the impact upon probation services will be devastating.

The Allegheny County Commissioners have indicated that if anticipated grant funds are not released, probation programs will be curtailed and layoffs are possible.

Just an aside from my written testimony. Last week the County Commissioners had a Board meeting and the Commissioners decided to

create a committee of all Department heads which would investigate the moneys that have been held in budgetary reserve by the State, and then to make recommendations directly to the Commissioners to recommend cutbacks and layoffs in staff.

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In my opinion this would be a catastrophe for the Juvenile Justice System in the County. All of the special programs that I have described are extremely successful in reducing recidivism and providing viable alternatives to institutionalization.

For example, the Community Intensive Supervision Project supervised 159 juvenile offenders in 1991 with a recidivism rate of only twelve percent. If only one hundred of these offenders were committed to a State institution, where they would go if this program did not exist, it would cost \$4,562,500. And the way I arrived at that figure was taking the present state institutional rate for the Youth Development Center at New Castle and multiplying that times one hundred times 365 days.

The operational cost for the Community Intensive Supervision Project is only \$1.4 million and 25% of this is grant funded.

All of the programs which I have described are doing exactly what the State Legislature intended when the grants were appropriated. This is to improve Juvenile Probation Services and to reduce the length of stay and/or placements of juvenile offenders.

Another detrimental effect of grant funds being held in reserve is that there will be no training funds available to our Probation staff for 1992.

These funds are utilized to continually upgrade the skills of probation officers and thus improve probation services.

I would like to close by urging the Committee members to do everything possible to influence the release of anticipated Juvenile Court Judges' Commission grant funds from budgetary reserve so that effective, professional probation services can continue throughout the State of Pennsylvania.

CHAIRMAN CALTAGIRONE: Thank you.

Questions from the Panel.

(No questions.)

We'll next move to Nancy Rorem, Deputy
Directory, Pennsylvania State Association of County

Commissioners.

MS. ROREM: Hi. I like testifying before this group here early. This has got to be a first that I've ever participated in a hearing where you actually get on before you expect to.

Good morning. My name is Nancy Rorem.

I'm the Deputy Director of the Pennsylvania State

Association of County Commissioners. Thank you

for inviting me here today to testify about JCJC

funding.

You don't see me often before this Committee. I know that you see Stover Clark and Doug Hill, they work much more on judiciary issues. But JCJC funding is one of those things that spans both judiciary issues as well as human service issues and that's primarily the area that I focus upon.

By this point in the hearing I'm sure you have a good understanding of the importance of JCJC funding. You've been listening to JPO's and their perspective I think it is very valuable.

Let me summarize the County

Commissioner's Children and Youth perspective about the situation.

Certainly the Governor has the

responsibility to make sure that revenues are sufficient to pay the bills. I think the Commissioners would agree that the Governor has done well to warn us early about the problems rather than the way it happened last year, which was rather late. Therefore, we are feeling good about the fact that the Governor has been speaking out about the problem.

I think also that we would prefer that he take money from discretionary programs instead of mandated programs. But I think that when it comes to JCJC we believe that while the funding isn't mandated the service at the local level is.

Clearly for us it is the most difficult of all to take a look at the JCJC funding. The budgetary reserves announced in December have been painful for counties. In addition to the blue lines in August of about \$17 million for District Justices and about \$2 million in JCJC funding, the budgetary reserve now contains about \$11 million of HSDF; \$5 million of Children and Youth funds, and all of the rest of the JCJC funds.

Of all of the budgetary reserve allocations and cuts it is JCJC funding that is

the most difficult for us to understand.

Juvenile Probation services at the County level is a partnership. It's a partnership between the Juvenile Probation Officers and the Children and Youth workers who frequently see the same kids and use the same services. And it is a partnership between the Judges and the Commissioners. Judges are responsible for the children they find delinquent, and it is the Commissioners' duty to pay the cost either from Act 148 or from the General Fund. This partnership is not without its stress points as you can well imagine. Money is tight and authority and responsibility overlap.

Frequently it is JCJC that has come to their rescue. Their funding, while small, pays for the mandated service of juvenile probation supervision. And perhaps more importantly they provide training and technical assistance to Judges and Juvenile Probation departments. When the JCJC speaks, Judges listen because they trust the JCJC and the staff.

Sometimes when the Commissioners make suggestions to Judges there's a tendency to believe that it is financially motivated, and

therefore Judges don't listen quite as well. And many times it is financially motivated. So we are very pleased that the JCJC is available to talk to Judges and to talk to JPO's.

In addition the tracking and record keeping that the JCJC requires provides the Commonwealth with much needed data about what works and what doesn't work.

And finally, the funding available provides counties with the motivation to hire staff that can reduce placements and therefore reduce the overall cost to the State and County. And here I am talking about the General Fund dollars, Act 148 dollars, and WFC's and WDC's.

The current problem is complicated. The Governor's blue line in August reduced the line item for JCJC but did not eliminate the line language that was intended to push about \$3.9 million into services for the specific purpose of reducing placements.

We all assumed that the JCJC would fund the usual services first and then fund the new services at a reduced level. And it is my understanding that JCJC was proceeding along those lines.

In December the Governor added the entire amount remaining in the JCJC line item to the budgetary reserve. So now we have no funds for Juvenile Probation officers, no funds to draw down Federal drug funding, and still the language remains.

We need two things. First, that the Governor be aware of the importance of removing JCJC funding from the reserved list. And second, to either restore the \$2 million blue lined in August, or to make it clear to the Budget Office that the legislative intent was not to fund new services at the expense of old.

We need your assistance. The Juvenile Court Judges' Commission is an important agency in State Government, although few people know about it. We need this Committee to serve as an advocate for JCJC funding which will reduce placements and costs for both the State and the counties.

Thanks for your attention and I would be happy to answer any questions.

Before being available for questions,

I did meet with about forty County Commissioners

yesterday who were part of our South Central

Association, and they say that their reaction to the JCJC money being put in budgetary reserve is sort of all over the place. Some of them will be forced to actually furlough people and their Judges have agreed that they simply cannot afford to keep the number of JPO's on that they have.

Others will try and find the money to continue the program because they think it's important. But nearly everyone that we talked to said that they thought the number of placements was likely to go up, and that it made very little sense to them to not pay for a juvenile probation officer which is maybe \$30,000, and then go ahead and pay for a placement which can be \$10,000 a year.

Does anybody have any questions?

CHAIRMAN CALTAGIRONE: Before we do
that, we have Representative Dermody also from
Allegheny County that has joined the Panel.

Representative Heckler.

REPRESENTATIVE HECKLER: Thank you, Mr. Chairman.

I apologize for popping in and out of these proceedings. Let me say that I think this particular freezing of funds is one of the most

incredibly shortsighted save a penny so that the State ultimately and counties in particular will have to spend thousands of dollars that we've engaged in most recently.

I want to thank and commend the Chairman for convening this hearing. I popped out because I'm not sure that members of the press were really aware of what the subject matter is, and I tried to get in touch with some of them. And I would urge those of you who are here to remain a bit after the hearing because there may be people from some of your respective areas who want to chat with you. Thank you for coming.

Thank you, Mr. Chairman. This is just something we have to do. We talk, I say "we" collectively, the political establishment talks big about doing something about drugs, fighting the war on drugs when there's an election to be won. Now when we're talking about some really demonstrative valuable services being provided kids who maybe can be salvaged, we're talking about saving some dollars and that's just crazy. There are plenty of places to cut the budget, but this is not the place to cut it.

CHAIRMAN CALTAGIRONE: I agree. I

just want to reemphasize before we adjourn, and you may have some additional comments, I think you can tell that the members of this Committee are fully in support of you.

I do think that we've got to do what I mentioned earlier and that's some intensified lobbying. I think for too long your particular area has been left unaddressed because you really have not had strong advocates pushing to get your share of the Governmental pie. And after touring those YDC's in the State and the other institutions, I am convinced one of the ways to keep people out of the adult, if you want to call them that, State Correctional Institutions is to work with the juveniles.

And what you're doing I think is in the forefront of turning this whole problem around without getting into additional costs that all of us have to pay later on as they do become adults.

I think it's very very shortsighted.

I will do my part and I'm sure the members of this

Committee will. As a matter of fact I commit to

you now that when this concludes today I will

place a call to both Dwight Evans and Senator Fumo

and alert them to the problems that not also impact their particular counties but the entire Commonwealth. Put a little pressure on the Governor's Office and Budgetary Office.

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We're also going to draft that letter with the figures that we get from Bruce and the County Commissioners, so that we can really spell it out and try to get some additional pressure on at least from the point of view of this Committee being in support of both the release of money and hopefully consideration for House Bill 24 to get some additional moneys for you. Because I think it's absolutely shortsighted of the Administration or other people that are advising the Governor that this money would not be well spent.

We're not talking about tremendous amounts of money and the budget is over \$16 billion, and we're talking about \$18 million. I mean it really is drops in the bucket. But I can understand where they're coming from, they want to be very careful and cautious that they don't go into a deficit. None of us want that. However they're holding that money that rightfully should be released and at least that ought to be released.

Are there other comments?

MR. BETTERS: Rarlier you had asked for some statistics based on the PennFree program. The PennFree program funds seventy-one positions in forty-one counties. The total grant was \$975,000, of which \$731,000 is Federal funding. \$244,000 of that is State match.

The Federal funding is here but we can't touch it because the State match is being held.

Out of that money \$70,000 of that was for drug testing alone. And again, as you heard other members speak today those services are probably going to be the first services statewide that will be cut by counties, because that money is not budgeted for on a local level. It was anticipated coming from this grant.

Thank you.

CHAIRMAN CALTAGIRONE: Thank you.

Are there any other comments from members of the Committee?

(Negative response.)

While you are all here, I don't know if it is possible but, Dave, if you could get on the phone and find out if we can get to talk with

somebody in the Budget Office. Either they can come down here or maybe we will go up there to find out just what the hell is happening.

So before everybody skedaddles, I think we probably were anticipating going a little bit later than this anyways, why don't we just see if we can't get some direction while you're here. And maybe what we can do is just walk enmasse up there to the Governor's Office and find out exactly what they're going to do.

We've had lobbying groups like this before and why don't we just take advantage of the opportunity to highlight the problem and let them know that you came from all over the State to testify about this particular problem and we'd like somebody to give us some direction on it from the front office.

With that I'll conclude the hearing for today. Thank you.

(At 11:35 a.m. the hearing was concluded.)

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C R R T I F I C A T I O N

I hereby certify that the evidence taken by me of the within proceedings is accurately indicated on my notes and that this is a true and correct transcript of same.

Janice L. Glenn, Court Reporter