



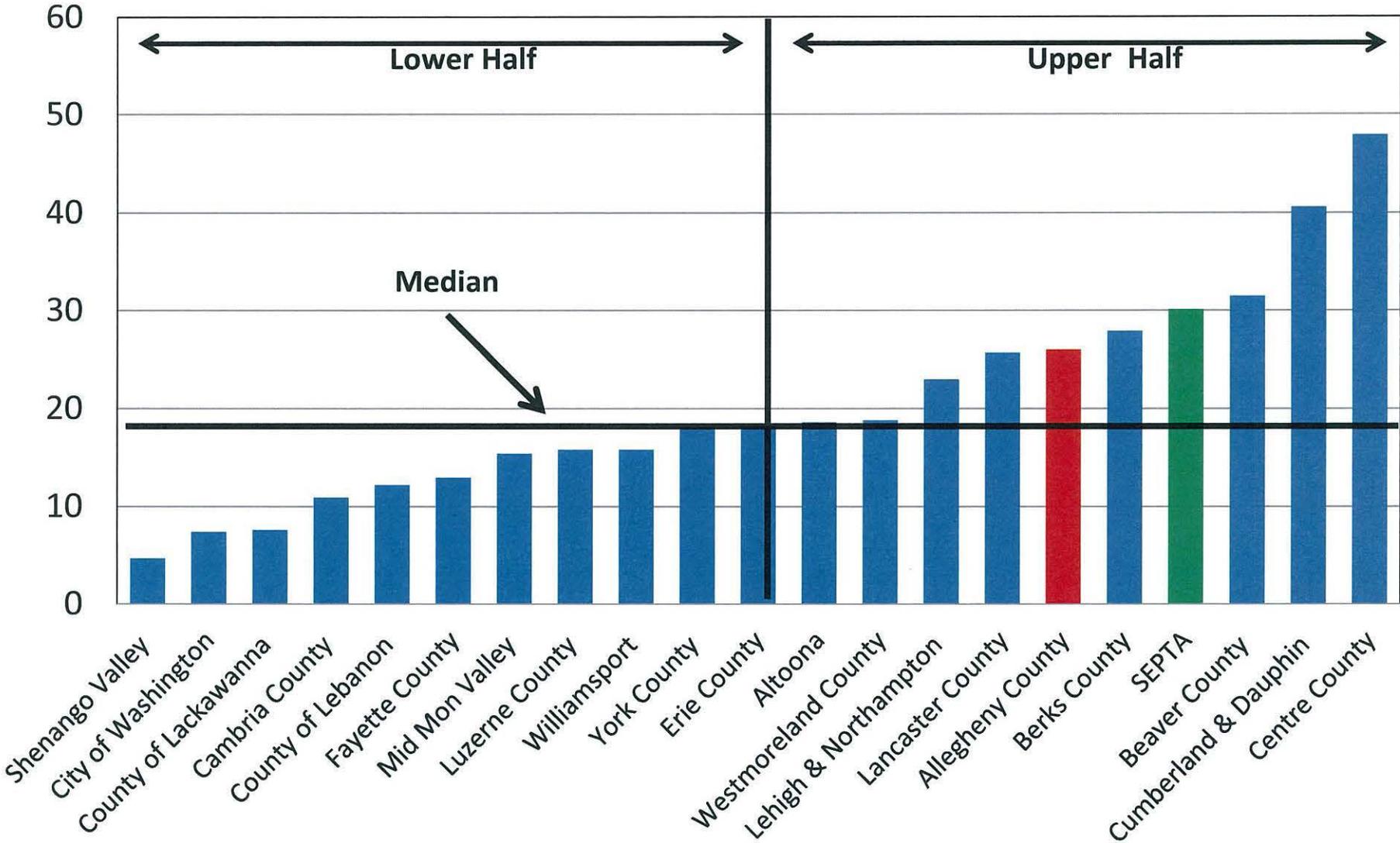
# **Pennsylvania House of Representatives House Committee on Transportation**

## **Senate Bill #1 – Transportation Funding**

**Ellen McLean**  
Interim Chief Executive Officer

**June 17, 2013**

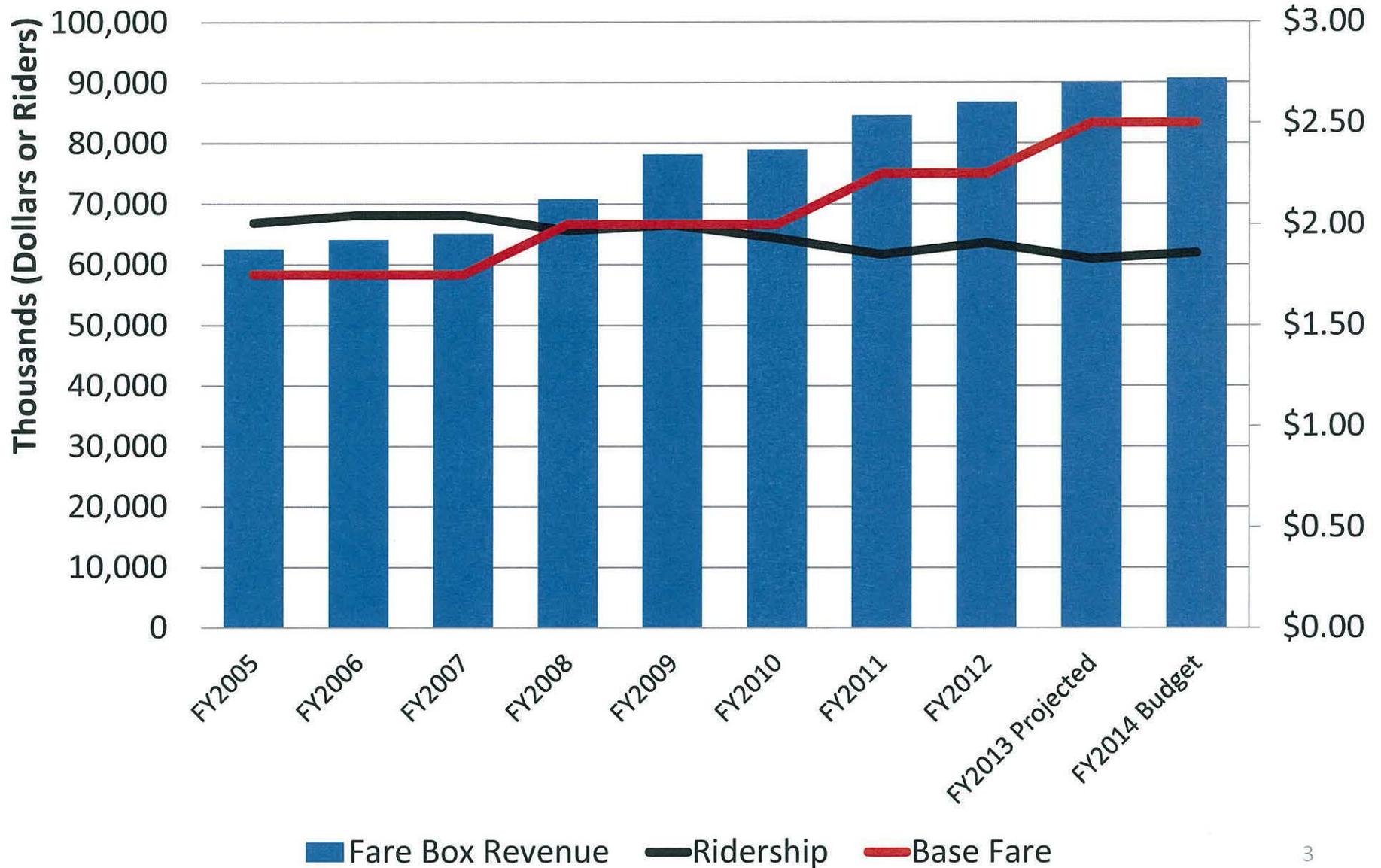
# Bus -- Fare Box Recovery Ratio



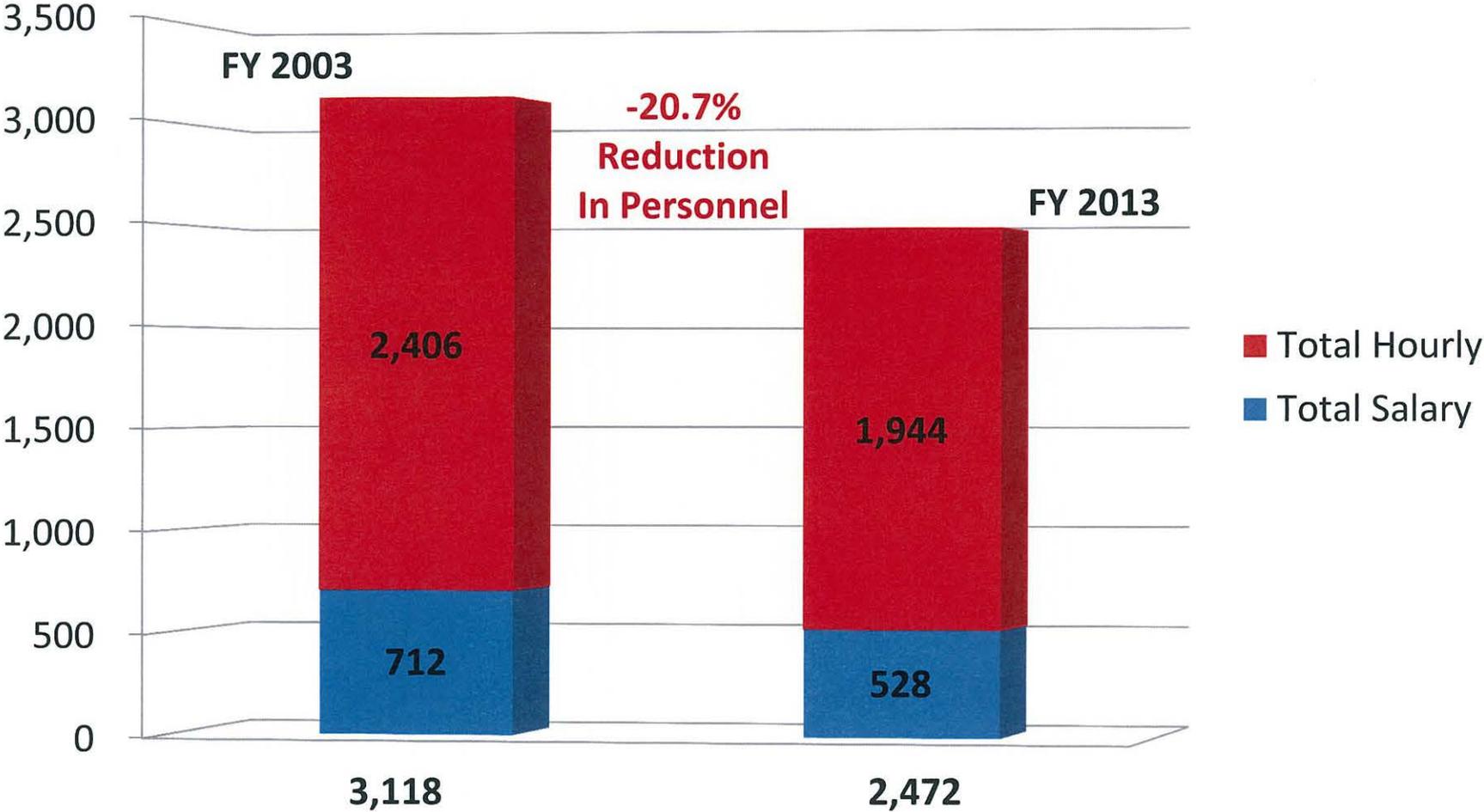
Source: National Transit Database  
 FY2011: Table 26 Fare Recovery

■ Allegheny County   ■ SEPTA

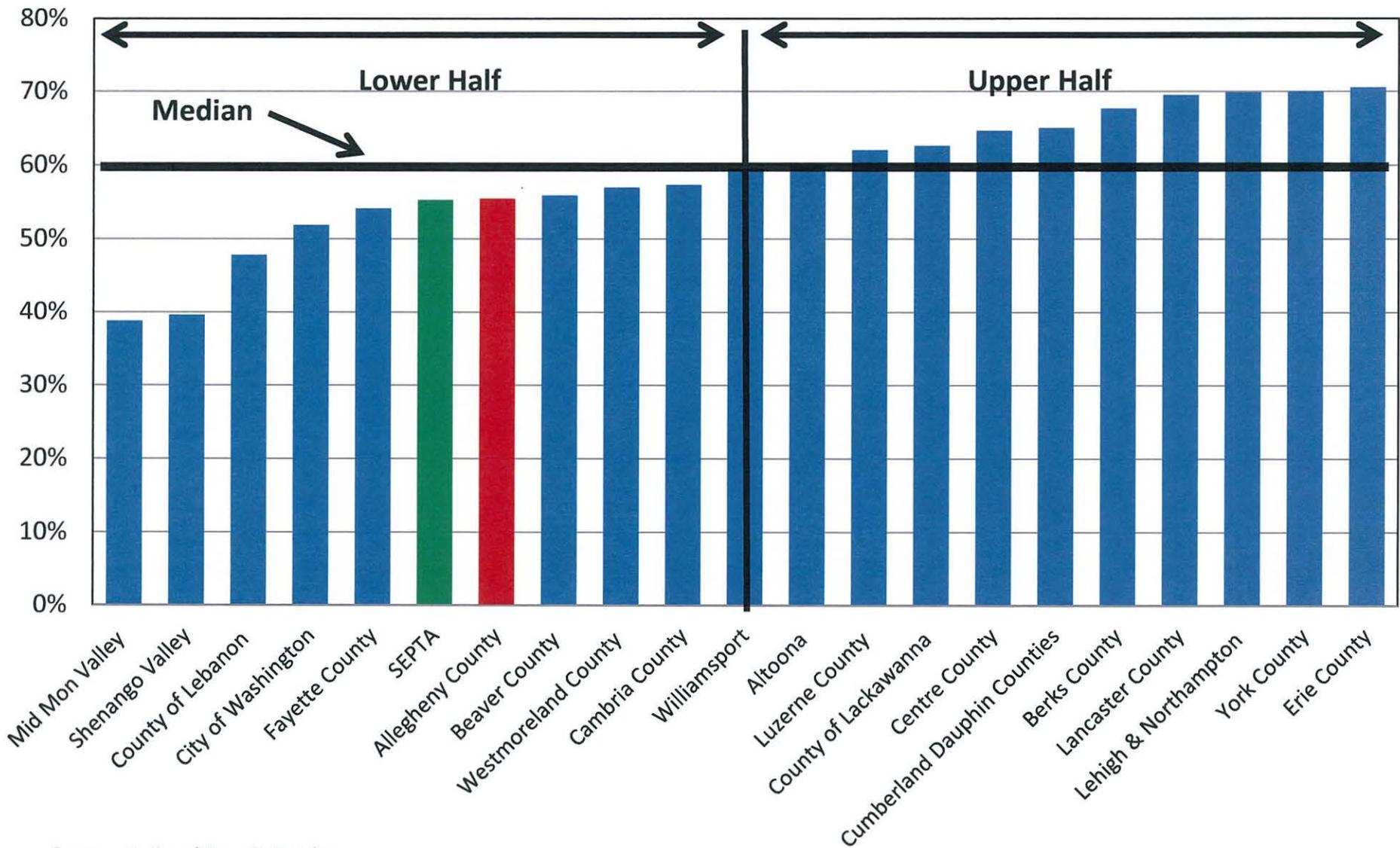
# Impact of Fare Increases on Revenue and Ridership



# Port Authority Personnel FY2003 to FY2013



# Percent of Bus Operations to Total Operating Expense



Source: National Transit Database  
 FY2011: Table 12 Operating Expenses

■ SEPTA ■ Allegheny County

## Legacy Cost Reduction - Pension

- Closed the **Defined Benefit Plan** to all new Non-Represented, IBEW, and Police.
- Implemented a **Defined Contribution Plan** for new hires in Non-Represented, IBEW, and Police, capping the Authority's long-term liabilities for these employees.
- Increased cost sharing for all **Defined Benefit Plan** participants to 10.5% of salary, reducing the annual cost to the Port Authority.
- Enjoy healthy funding levels in our Defined Benefit Plans.

Port Authority of Allegheny County  
 Projected Retiree Medical Benefit Costs  
**Impact of 2005, 2008 and 2012 ATU Bargaining Agreements**

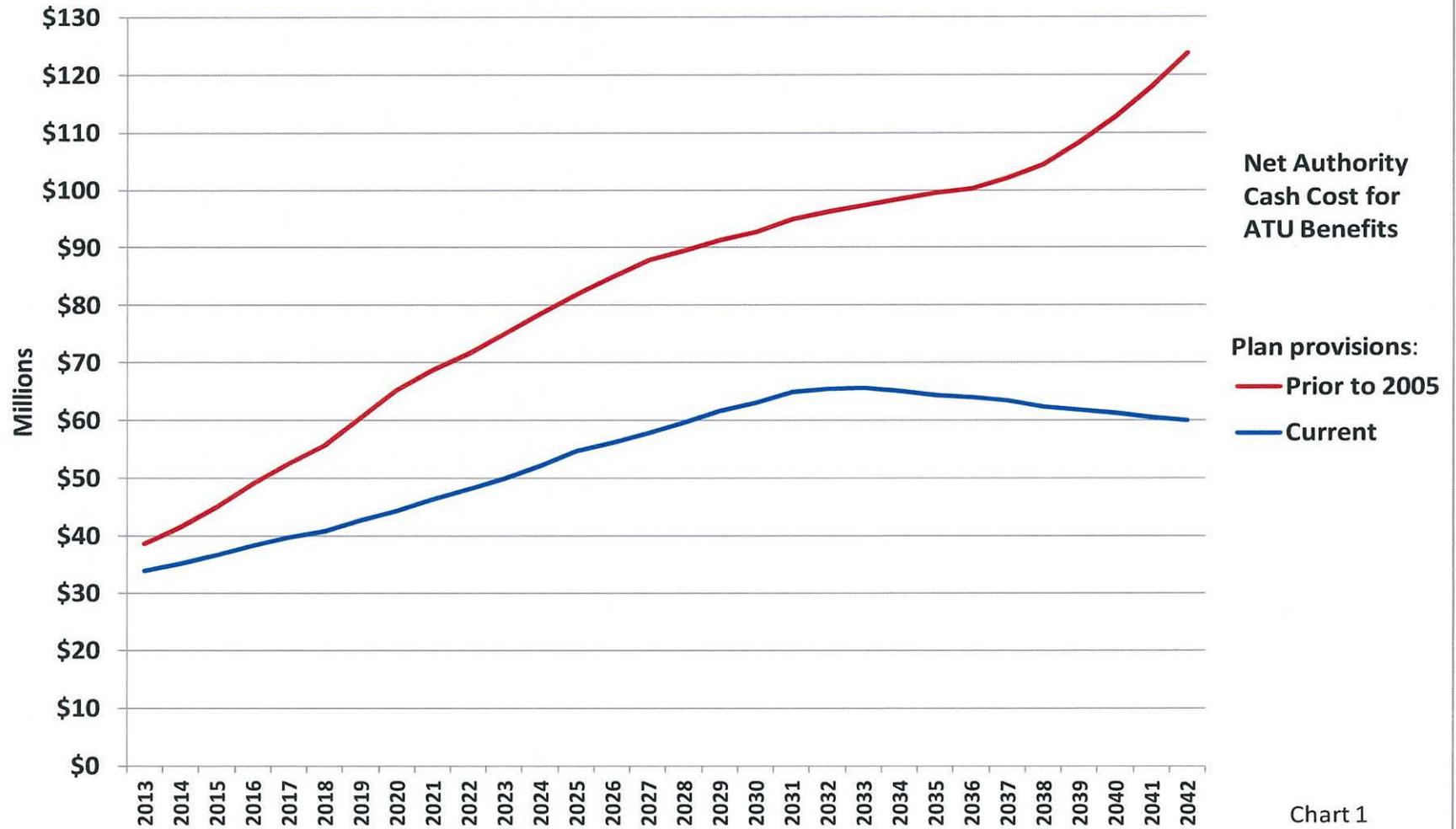


Chart 1

Port Authority of Allegheny County  
 Projected Retiree Medical Benefit Costs  
**Impact of ATU Bargaining Agreements and Health Care Reform (HCR)**

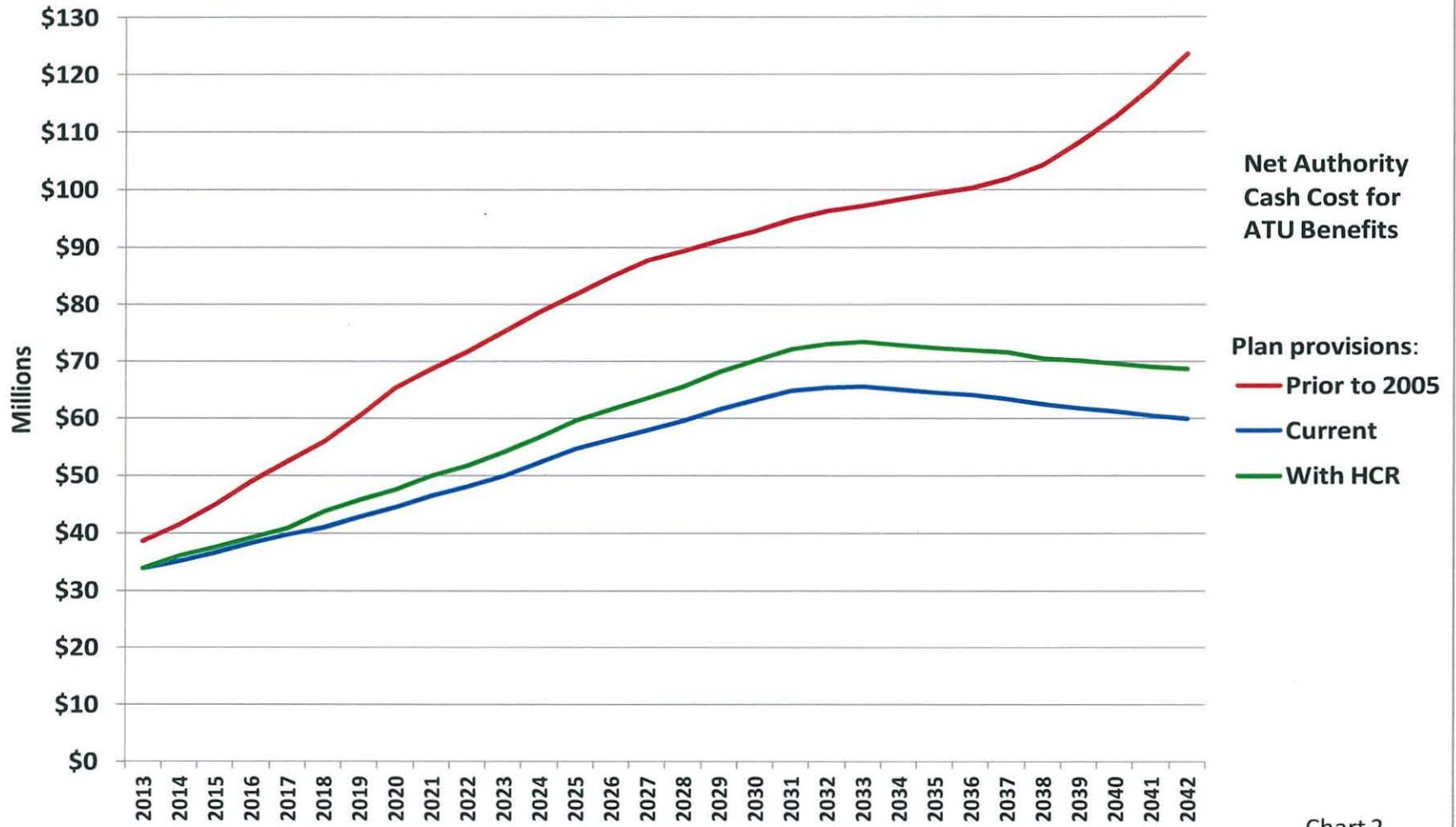


Chart 2