

**COMMONWEALTH OF PENNSYLVANIA
BOARD OF PROBATION AND PAROLE**



2014-15 Legislative Hearing Package

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PENNSYLVANIA BOARD OF PROBATION AND PAROLE
Department Statement
FY 2014-15

I. MISSION STATEMENT

The Pennsylvania Board of Probation and Parole (PBPP) is committed to protecting the safety of the public, addressing the needs of crime victims, improving county adult probation and parole services, and assisting in the fair administration of justice by ensuring the custody, control, and treatment of offenders under the jurisdiction of the board.

The PBPP's most fundamental responsibility to protect public safety is essential to the commonwealth's mission to provide safe and secure communities through an effective state parole reentry system. The board ensures the safety of our citizens through the careful selection of offenders to be paroled, re-paroled or returned to prison, and through solid supervision that provides the tools needed to transition back to society and become productive, law-abiding citizens.

The board has 1,224 institutional, field personnel and central office staff located in three regions across the commonwealth. Institutional staff process inmates for parole consideration and field staff supervise the agency's 37,971 offenders (as of June 30, 2013.) The board also provides both fiscal and technical support to 65 county probation offices. In addition, the board delivers full probation and parole services to the adult probation programs in Mercer and Venango counties.

II. APPROACH TO THE BUDGET AND ITS PRIORITIES

This budget reflects the board's core responsibilities and our objectives to reduce recidivism, in collaboration with the Department of Corrections and other criminal justice partners. We are focused on evidence-based approaches to decision making and reentry in order to better prepare offenders who are returning to the community. Our budget request reflects several essential goals for the state parole reentry system:

1. Safely manage technical parole violators in the community who are not a threat to public safety per Act 122 of 2012.
2. Increase the percentage of parole interviews held and provide for timely release of those offenders granted parole.
3. Maintain sufficient workload and caseload ratios in order to protect the safety of the public.
4. Work with county probation departments to identify their needs and assist with the implementation of evidence-based practices.
5. Sustain effective strategies to enhance reentry services with the goal of reducing recidivism and victimization.

III. MANAGING BY PERFORMANCE

The most tangible way to measure accountability to our mission is through our performance measures. We evaluate our successes and failures not only by completion of projects or processes, but also by considering the positive or negative impacts such actions have on our mission. Our state parole performance improvements to meet our mission goals include:

Evidence-based parole practices result in a reduced recidivism rate

- The PBPP three-year recidivism rate is 40%, a decrease of twelve percentage points compared to five years earlier.
- The PBPP one-year recidivism rate is 20%. This is a decrease from a rate of 24% five years ago.

Problem solving case management continues to help parolee's successfully complete parole

- Each year thousands of offenders successfully complete parole. The number of cases successfully completing their sentence increased 16% since FY05/06, resulting in a total of 6,382 parolees successfully reentering society in FY12/13.

Fewer technical parole violators are returned to prison due to effective parole violator management strategies

- For several years, the percentage of technical parole violators has steadily declined, and the percentage of convicted parole violators (parolees who are charged with a crime and return to prison pending disposition of the criminal charges) has remained relatively stable. In FY12/13 technical parole violators were less than one percent of the state sentenced population.
- Parole violator centers (PVC) were established in March 2010. In FY12/13, 1,412 offenders were diverted to PVC..

Percentage of parolees on the run continues to decline

- The board's efforts to aggressively pursue offenders who fail to report to their agent continues to pay off – the percentage of absconders has declined from 6.2% (1,734) in FY04/05 to 3.3% (1,272) in FY12/13 despite an increasing parole population.

Research has proven that employment reduces recidivism

- In FY12/13, the monthly average of offenders who were able to work who were employed was 58%.

IV. RELATED PROGRAMS

Office of the Victim Advocate

The Office of the Victim Advocate (OVA) provides notifications to registered crime victims when offenders are being considered for parole and released on parole as well as administering the crime victims address confidentiality program. It is OVA's responsibility to ensure that victims' input is considered in the parole decisional process. The OVA had 28,658 active registered victims at the close of FY12/13, a 29% increase over FY 11/12, and had provided 26,580 notifications during the fiscal year, which was a 15% increase from FY 11/12.

Sexual Offenders Assessment Board

Critical to a comprehensive discussion of public safety are strategies for the assessment, containment, and management of sex offenders. The Sexual Offenders Assessment Board (SOAB) is charged with the legislative mandate of conducting assessments for convicted sexual offenders, either through court order or from referrals from the PBPP. Along with other state agencies and community stakeholders, the SOAB and PBPP are continuing to incorporate the use of a Sex Offender Containment Model into the commonwealth's overall sex offender supervision strategy.

Probation Services

The PBPP provides oversight and technical assistance to the 65 county adult probation offices in relation to probation standards. The PBPP conducts audits of county probation offices and provides training for county officers. The PBPP has increased outreach to the counties by meeting with the county adult probation chiefs and the county criminal justice advisory boards. The PBPP also disperses county grant-in-aid appropriations based on the legislative formula.

County Probation and Parole Officers Firearms Education and Training Commission

The County Probation and Parole Officers Firearms Education and Training Commission (FETC) provides training for and certifies county probation officers in the use of firearms as part of their job responsibilities. The FETC operates from a restricted account funded by fees levied on probationers through legislative mandate. In FY12/13, the FETC provided training for 1,287 county probation officers.

GENERAL GOVERNMENT OPERATIONS
SAP FUND 1033114000

**PENNSYLVANIA BOARD OF PROBATION AND PAROLE
BUDGET REQUEST FOR FISCAL YEAR 2014-15**

APPROPRIATION: GENERAL GOVERNMENT OPERATIONS

Page number in Governor's Budget E34.1

I. SUMMARY OF FINANCIAL DATA (\$ Amounts in Thousands)

	2012-13	2013-14	2014-15
State Funds	\$ 110,281	\$ 119,874	\$ 132,861
Federal Funds	\$ 351	\$ 142	\$ 86
Justice Assistance Grant	\$ 86	\$ 86	\$ 86
PSN Absconder Apprehension Grant	\$ 8	\$ -	\$ -
Adress Confidentiality Program	\$ 60	\$ -	\$ -
Department of Justice ARRA Grants	\$ 197	\$ 56	\$ -
Augmentations	\$ 3,997	\$ 3,890	\$ 3,990
(1) State Parole Supervision Fees	\$ 3,900	\$ 3,800	\$ 3,900
(2) State Interstate Supervision Fees	\$ 94	\$ 85	\$ 85
(3) County Interstate Supervision Fees	\$ 3	\$ 5	\$ 5
TOTAL	\$ 114,629	\$ 123,906	\$ 136,937

II. HISTORY OF LAPSES (Actual \$ Amounts)

2011-12	2012-13
\$4,226,547	\$62,673

III. DETAIL BY MAJOR OBJECT (\$ Amounts in Thousands)

	2012-13	2013-14	2014-15
A. PERSONNEL			
State Funds	\$ 98,916	\$ 107,925	\$ 119,910
Federal Funds	\$ -	\$ -	\$ -
Augmentations	\$ -	\$ -	\$ -
TOTAL	\$ 98,916	\$ 107,925	\$ 119,910

**PENNSYLVANIA BOARD OF PROBATION AND PAROLE
BUDGET REQUEST FOR FISCAL YEAR 2014-15**

		2012-13	2013-14	2014-15
B. OPERATING				
	State Funds	\$ 11,205	\$ 11,704	\$ 12,614
	Federal Funds	\$ 351	\$ 142	\$ 86
	Augmentations	\$ 3,997	\$ 3,890	\$ 3,990
	TOTAL	\$ 15,553	\$ 15,736	\$ 16,690
C. FIXED ASSETS				
	State Funds	\$ 160	\$ 245	\$ 337
	Federal Funds	\$ -	\$ -	\$ -
	Augmentations	\$ -	\$ -	\$ -
	TOTAL	\$ 160	\$ 245	\$ 337
D. BUDGETARY RESERVE				
	State Funds	\$ -	\$ -	\$ -
	Federal Funds	\$ -	\$ -	\$ -
	Augmentations	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -
TOTALS	STATE	\$ 110,281	\$ 119,874	\$ 132,861
	FEDERAL	\$ 351	\$ 142	\$ 86
	AUGMENTATIONS	\$ 3,997	\$ 3,890	\$ 3,990
		\$ 114,629	\$ 123,906	\$ 136,937
TOTAL FUNDING		\$ 114,629	\$ 123,906	\$ 136,937

IV. COMPLEMENT INFORMATION

		ACTUAL	AVAILABLE	BUDGETED
		2012-13	2013-14	2014-15
		2/1/2013	1/31/2014	
State	Authorized	1204	1224	1259
	Filled	1145	1157	1221

**PENNSYLVANIA BOARD OF PROBATION AND PAROLE
BUDGET REQUEST FOR FISCAL YEAR 2014-15**

V. PERCENTAGE CHANGES (\$ Amounts in Thousands)

	2013-14	2014-15	Change	Percent Change
A. PERSONNEL				
State Funds	\$ 107,925	\$ 119,910	\$ 11,985	11.10%
Federal Funds	\$ -	\$ -	\$ -	-
Augmentations	\$ -	\$ -	\$ -	-
B. OPERATING				
State Funds	\$ 11,704	\$ 12,614	\$ 910	7.78%
Federal Funds	\$ 142	\$ 86	\$ (56)	-39.44%
Augmentations	\$ 3,890	\$ 3,990	\$ 100	2.57%
C. FIXED ASSETS				
State Funds	\$ 245	\$ 337	\$ 92	37.55%
Federal Funds	\$ -	\$ -	\$ -	-
Augmentations	\$ -	\$ -	\$ -	-
D. BUDGETARY RESERVE				
State Funds	\$ -	\$ -	\$ -	-
Federal Funds	\$ -	\$ -	\$ -	-
Augmentations	\$ -	\$ -	\$ -	-
TOTAL				
STATE	\$ 119,874	\$ 132,861	\$ 12,987	10.83%
FEDERAL	\$ 142	\$ 86	\$ (56)	-39.44%
AUGMENTATIONS	\$ 3,890	\$ 3,990	\$ 100	2.57%
OVERALL TOTAL	\$ 123,906	\$ 136,937	\$ 13,031	10.52%

LEGISLATIVE CITATIONS/DISBURSEMENT CRITERIA/DERIVATION OF REQUEST GENERAL GOVERNMENT OPERATIONS

How Request Derived

Detail on the appropriation request is outlined in Section VII entitled "Explanation of Charges."

Citation

Parole Act (August 6, 1941, P.L. 861) as amended, 61 P.S. § 331.1 et seq., to grant parole, reparole, and make provisions for victim input in the parole consideration process; adult offenders with a maximum sentence of two years or more; revoke the parole of technical parole violators and criminal violators convicted of new crimes; and discharge from parole offenders under supervision who have fulfilled their sentences in compliance with the conditions governing parole.

During Pennsylvania's 1995 Special Session on Crime, Act 8-1995 was enacted creating the Office of Victim Advocate to ensure that the rights and interests of crime victims are protected. The Act requires notification to registered crime victims of the opportunity to provide input into parole decisions and to receive assistance in submitting those comments.

Act 185 of 2004 amends the DNA Data and Testing provisions found at 42 Pa. C.S. 4701, et. seq., by expanding the number of offenses for which DNA samples shall be drawn to include all felonies. Under an amendment to the bill made in the House Judiciary Committee on March 24, 2004, "This chapter shall apply to incarcerated persons **and persons on probation or parole** who were convicted or adjudicated delinquent for other specified offenses prior to the effective date of this paragraph." The DNA database is maintained by the Pennsylvania State Police.

Act 188 of 2004 amends Titles 23 (Domestic Relations) and 75 (Vehicles) of the Pennsylvania Consolidated Statutes, providing for application for license; establishing a system to create and maintain confidentiality of the addresses of victims of domestic violence, sexual assault and stalking; providing for the **powers and duties of the Office of Victim Advocate**; providing for application for certificate of title, for perfection of a security interest in a vehicle, for application for registration and for issuance and content of driver's license; and prescribing penalties.

Domestic Relations Code (23 Pa.C.S.) and Vehicle Code (75 Pa.C.S.).

Disbursement Criteria

Disbursements are made on the basis of approved salary and wage positions and established employee benefits, and through invoices for operating expenses and fixed assets incurred to operate the agency.

APPROPRIATION: GENERAL GOVERNMENT OPERATIONS

VII. Explanation of Changes

A. Personnel

The authorized complement was increased by 35 positions.

Funding increased by \$11.99M due to the annualized cost of the contractually mandated salary increases during the prior fiscal year and the increase in authorized complement.

B. Operating

The total increase is \$954,000. A majority of this increase is associated with the cost of the GPS Monitoring of offenders and the one time cost associated with the equipping and training the new authorized complement.

C. Fixed Assets

Funding increased by \$92,000 as a result of the one time costs to provide radio equipment for the additional authorized Parole Agents.

VIII. Rollover: FY12 Charges Paid from FY13 Funds

There were no FY12 expenses paid from FY13 funds.

IX. Non-Recurring Expenses

There are no anticipated non-recurring expenses required by law or legislation, or changes in operational procedures.

PENNSYLVANIA BOARD OF PROBATION AND PAROLE
Agency Program Plan
Program Analysis
FY 2014-15

I. Program Description – Reentry of the Adult Offender

The Pennsylvania Board of Probation and Parole's (PBPP) primary goal is to protect the safety of the public through effective decision-making and proper supervision and management of offenders who are returning to their communities. Successful reentry of offenders can reduce the likelihood that they will victimize anyone else and ultimately return to prison.

The PRR for additional field parole agents was authorized in the rebudget for FY13/14. The PBPP continues to fill parole agent vacancies as they occur. The current complement of field parole agents is 539 plus 24 Assessment, Sanctioning and Community Resource Agents (ASCRA) who support reentry and recidivism reduction.

Program Element: Decision Making

This program element changed in relation to parole violators as a result of Act 122 of 2012. Technical parole violators (TPV) have a cap of six months in a parole violator center (PVC) and a cap of six months in prison, with certain exceptions. Most offenders will be automatically paroled, meaning that a parole interview is not required, although all of the processing paperwork by agents will still be required.

The board's pre-JRI FY12/13 goal was to increase capacity to interview an average of 2,000 cases monthly. However, JRI has changed the board's process and the need for interviews has changed. During FY12/13, the board interviewed an average of 1,815 cases monthly. As JRI is fully implemented over the current fiscal year, the decision making element will need to be reviewed to better determine current needs and expectations.

The board intends to complete the implementation of an innovation action initiated with the support of the Governor's Innovation Office. This innovation will convert all of the board's 80,000 paper 'active' offender files to electronic format and allow parole reviews and voting to be done electronically. This innovation, when fully implemented, will provide the board with direct savings of \$482,000 and cost-avoidance savings of over \$5,000 per year beginning in FY15/16. This innovation will also allow parole releases to be reduced from an average of 30 days to 15 days resulting in a savings to the Department of Corrections (DOC) of approximately \$1.62 million annually. The board is not requesting additional funds for this innovation.

Program Element: Reentry Preparation

The Bureau of Offender Reentry continues to develop and refine processes and procedures to begin reentry efforts in the prison prior to an offender's release. The most pressing needs of the offender related to the risk of re-offending are identified to be addressed in the reentry plan to provide a smooth continuum of care from the institution to the field for success on parole. The reentry plan must provide continuity and reinforcement of the programming and treatment that the offender received while in prison. Act 122 of 2012 increased the emphasis placed on reentry planning and preparation.

Program Element: Supervision and Case Management

The number of cases successfully completing parole decreased 8% in FY12/13 to 6,382. One of the reasons that contributed to this decrease is that the workload per filled field agent increased from 146.5 hours per month in FY11/12, to 152.2 hours per month in FY12/13, and is a reason why this request seeks to maintain workload at no more than 150 hours per month.

The board has plateaued in its ability to achieve improved performance with the current resources that it has been provided. The 24 ASCRA assist in interpreting assessment results, coordinating the application of progressive sanctions, ensuring that all diversions are used prior to recommitment to prison, and developing additional community resources. They also conduct cognitive life skills group sessions for offenders with an identified need.

The board continues to be committed to a comprehensive training program regarding evidence-based practices and effective offender supervision strategies. In-service trainings regarding these subjects continue as well. The board has trained employees in 'Motivational Interviewing for Parolees', developed motivational interviewing trainers, administration of the LSI-R risk and needs assessment instrument, and agents have been certified by the National Curriculum Training Institute (NCTI) to deliver cognitive behavioral programming in life skills, anger management and drug and alcohol abuse relapse prevention, all skills designed to improve offender management and reduce recidivism..

Act 122 of 2012 changes the management of technical parole violators, resulting in more offenders staying under field supervision rather than being returned to state correctional institutions, a change that has added to field agent workload.

Program Element: Related Programs

There are no changes to the program elements in Office of Victim Advocate, Sexual Offenders Assessment Board or Probation Services resulting from a PRR.

II. Program Initiatives

While the board sees the potential need for several new positions due to legislative mandates, the board is limiting our new initiative requests to only the most critical and concrete needs. These critical areas are explained below.

1. Maintenance of Public Safety thru Supervision

- Add 25 field staff positions to the agency complement.
- Stabilize the agent caseload at 79:1 (24% above agency standard) rather than allowing it to rise to 82:1, which will occur without a complement increase.
- Stabilize the agent workload at 150 hours/month/agent rather than increasing to 155 hours/month without a complement increase.

2. Direct Victim Testimony

The board began implementation of Act 14 of 2013 on September 20, 2013. This act allows victims to testify directly to the board members prior to an offender being considered for parole. The fiscal note PBPP supplied related to this act requested funding for two victim assistance coordinators. One of those positions is being requested to be created in the FY14/15 budget.

3. Global Positioning System Technology

The board has implemented the use of global positioning system (GPS) technology to either supplement or replace the radio frequency (RF) electronic monitoring devices that are currently in use, but have limited applicability due to the need for a land line phone in order to operate. This program is currently being funded by DOC. The board's budget request for FY14/15 includes a funding request for GPS technology to transfer this cost to the PBPP budget and add two GPS related staff to our 24/7 monitoring center.

4. JRI Reentry (Act 122 of 2012)

- Continued emphasis on timely parole release processing despite increased workloads requires the addition of two institutional parole positions.
- Increased refinement of offender treatment requirements and quality of services to include strict evaluation of results requires the addition of three Act 122 Treatment Specialists.

5. Auditing & Accreditation Compliance

During FY12/13, the board established a Bureau of Standards and Accreditation to help deal with workload levels by transferring non-supervisory duties away from field agents and reentry parole managers so that they could focus on JRI reentry and public safety supervision activities. The board is requesting to add two positions to this bureau during FY14/15. These positions are critical to allowing field agents to concentrate on supervision activities. If the positions are not created, field agents may again be required to do presentence and Pardons Board investigations. This would negatively impact their ability to supervise and increase workload and overtime for agents, and alter the goals and assumptions used in our field agent request above.

IMPROVEMENT OF ADULT PROBATION SERVICES
SAP FUND 1033214000

**PENNSYLVANIA BOARD OF PROBATION AND PAROLE
BUDGET REQUEST FOR FISCAL YEAR 2014-15**

APPROPRIATION: IMPROVEMENT of ADULT PROBATION SERVICES
Page number in Governor's Budget E34.1

I. SUMMARY OF FINANCIAL DATA (\$ Amounts in Thousands)

	2012-13	2013-14	2014-15
State Funds	\$ 16,222	\$ 16,222	\$ 16,222
Federal Funds	\$ -	\$ -	\$ -
Augmentations			
(A) County Parole Supervision Fees	\$ 17,542	\$ 17,717	\$ 17,894
TOTAL	\$ 33,764	\$ 33,939	\$ 34,116

II. HISTORY OF LAPSES (Actual \$ Amounts)

2011-12	2012-13
\$870,859	\$0

III. DETAIL BY MAJOR OBJECT (\$ Amounts in Thousands)

	2012-13	2013-14	2014-15
A. PERSONNEL			
State Funds	\$ -	\$ -	\$ -
Federal Funds	\$ -	\$ -	\$ -
Augmentations	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -

**PENNSYLVANIA BOARD OF PROBATION AND PAROLE
BUDGET REQUEST FOR FISCAL YEAR 2014-15**

APPROPRIATION: IMPROVEMENT of ADULT PROBATION SERVICES
Page number in Governor's Budget E34.1

		2012-13		2013-14		2014-15
B. OPERATING						
	State Funds	\$ 72	\$	72	\$	72
	Federal Funds	\$ -	\$	-	\$	-
	Augmentations	\$ -	\$	-	\$	-
	TOTAL	\$ 72	\$	72	\$	72
C. FIXED ASSETS						
	State Funds	\$ -	\$	-	\$	-
	Federal Funds	\$ -	\$	-	\$	-
	Augmentations	\$ -	\$	-	\$	-
	TOTAL	\$ -	\$	-	\$	-
D. GRANTS AND SUBSIDIES						
	State Funds	\$ 16,150	\$	16,150	\$	16,150
	Federal Funds	\$ -	\$	-	\$	-
	Augmentations	\$ 17,542	\$	17,717	\$	17,894
	TOTAL	\$ 33,692	\$	33,867	\$	34,044
E. Budgetary Reserve						
	State Funds	\$ -	\$	-	\$	-
	Federal Funds	\$ -	\$	-	\$	-
	Augmentations	\$ -	\$	-	\$	-
	TOTAL	\$ -	\$	-	\$	-
TOTALS	STATE	\$ 16,222	\$	16,222	\$	16,222
	FEDERAL	\$ -	\$	-	\$	-
	AUGMENTATIONS	\$ 17,542	\$	17,717	\$	17,894
TOTAL FUNDING		\$ 33,764	\$	33,939	\$	34,116

**PENNSYLVANIA BOARD OF PROBATION AND PAROLE
BUDGET REQUEST FOR FISCAL YEAR 2014-15**

APPROPRIATION: IMPROVEMENT of ADULT PROBATION SERVICES
Page number in Governor's Budget E34.1

IV. PERCENTAGE CHANGES (\$ Amounts in Thousands)		2013-14	2014-15	Change	Percent Change
A. PERSONNEL					
State Funds	\$	-	\$ -	\$ -	-
Federal Funds	\$	-	\$ -	\$ -	-
Augmentations	\$	-	\$ -	\$ -	-
B. OPERATING					
State Funds	\$	72	\$ 72	\$ -	0.00%
Federal Funds	\$	-	\$ -	\$ -	-
Augmentations	\$	-	\$ -	\$ -	-
C. FIXED ASSETS					
State Funds	\$	-	\$ -	\$ -	-
Federal Funds	\$	-	\$ -	\$ -	-
Augmentations	\$	-	\$ -	\$ -	-
D. GRANTS AND SUBSIDIES					
State Funds	\$	16,150	\$ 16,150	\$ -	0.00%
Federal Funds	\$	-	\$ -	\$ -	-
Augmentations	\$	17,717	\$ 17,894	\$ 177	1.00%
E. Budgetary Reserve					
State Funds	\$	-	\$ -	\$ -	-
Federal Funds	\$	-	\$ -	\$ -	-
Augmentations	\$	-	\$ -	\$ -	-
TOTAL STATE		\$ 16,222	\$ 16,222	\$ -	0.00%
TOTAL FEDERAL		\$ -	\$ -	\$ -	-
TOTAL AUGMENTATIONS		\$ 17,717	\$ 17,894	\$ 177	1.00%
OVERALL TOTAL		\$ 33,939	\$ 34,116	\$ 177	0.52%

**LEGISLATIVE CITATIONS/DISBURSEMENT CRITERIA/ DERIVATION OF REQUEST
IMPROVEMENT OF ADULT PROBATION SERVICES**

How Request Derived

Detail on the appropriation request is outlined in Section VII entitled "Explanation of Changes."

Citation

Act of 1941, August 6, P.L. 860 as amended, 61 P.S. § 31.1 et seq.

Act of 1929, April 9, P.L. 177 as amended, 71 P.S. § 180-7.20

Disbursement Criteria

Disbursements are made on the basis of approved salary and wage positions, and established employee benefits, and through invoices for agency operations and through the Joint State/County Training Program.

APPROPRIATION: IMPROVEMENT OF ADULT PROBATION SERVICES

VII. Explanation of Changes

A. Personnel

There is no complement carried in this appropriation.

B. Operating

There was no change in the funding level from the prior year

C. Grants and Subsidies

These funds assist in paying the salaries of probation and parole officers at the county level. Funding was maintained at the available FY13/14 amount.

VIII. Rollover: FY12 Charges Paid from FY13 Funds

There were no charges from FY12 paid with FY13 funds.

IX. Non-Recurring Expenses

There are no non-recurring expenses in this appropriation.

PENNSYLVANIA BOARD OF PROBATION AND PAROLE
Improvement of Adult Probation Services
2014 -15

The recommended 2014 - 2015 Grant-In-Aid Appropriation of \$16,222,000 will provide approximately 30.5 percent funding for 1,014 incumbent eligible county adult probation positions in sixty-five (65) counties (\$16,150,000 in Continuing Program Funds and \$72,000 in training funds for county adult probation personnel).

The primary goals of the Grant-In-Aid Program are: (1) to maintain, improve, and expand county adult probation and parole personnel and program services; (2) to provide protection to the public through effective community correctional services to all criminal offenders not in need of correctional confinement; and, (3) to enable the Board to provide training to county adult probation personnel.

The legal authority for the administration of the Grant-in-Aid Program and Training Program is found in the Prisons and Parole Code, 61 P.C.S. § 6133.

§6133(c) states:

- (1) A county that provides additional probation staff for pre-sentence investigations and for improved probation supervision and programs shall receive a grant-in-aid from the Commonwealth through the board for additional costs incurred thereby but only to the extent that the additional staff and program meet the qualifications and standards established by the board.
- (2) The grant-in-aid shall provide eighty percent (80%) of the personnel salary costs incurred by a county to administer these additional services and programs.
- (3) If insufficient funds are appropriated, each county shall receive a prorated reduction in the grant-in-aid.
- (4) The board shall establish rules and regulations for the allocation of funds available for such grants-in-aid.

§6133 (d) states:

The board shall provide in-service training for personnel of county probation offices when requested to do so by the court having jurisdiction of the probation office.

The following table compares the fiscal year 2014 - 2015 recommended appropriation with the two (2) previous fiscal years:

Program	2012-2013	2013-2014	2014-2015
Continuing Program (State Funds)	16,150,000	16,150,000	16,150,000
Training Program (State Funds)	72,000	72,000	72,000
Augmentation (Supervision Fees) *	17,542,000	17,717,000	17,894,000
Budgetary Reserve	0	0	0
Total Funds	\$33,764,000	\$33,939,000	\$34,116,000

* Augmentation Funds (Supervision Fees) for 2013-2014 and 2014-2015 are projections. The actual Augmentation amount is not available until May of each fiscal year.

Program Performance

Investment in community-based probation and parole supervision is a fiscally sound strategy. Research supports community-based supervision, not expensive incarceration, for non-violent offenders. Each year, offenders supervised in the community pay millions of dollars in restitution. County adult probation and parole officers ensure the collection of restitution paid to victims of crime. Community-placed offenders perform thousands of hours of community service work each year within their communities. Community-placed offenders pay taxes and child support. Community-based probation and parole supervision includes the assessment of offender risk and the identification of offender needs to effectively provide appropriate treatment interventions, which reduce the risk of re-offending. Community-based probation and parole supervision is currently responsible for over two-thirds of the nation's adult offender population. In the Commonwealth of Pennsylvania, county adult offenders represent eighty-six percent (86%) of all adult offenders on supervision.

The fiscal year 2014 – 2015 recommended appropriation for the Improvement of Adult Probation Services is \$16,222,000.

\$16,150,000 Grant-In-Aid state appropriation to fund the eligible salaries of 1,014 adult probation professional positions in sixty-five (65) anticipated participating counties.

\$ 72,000 Joint State/County Training Program - This Program makes in-service training available to over 2,400 county adult probation personnel annually.

\$16,222,000 Total funds for fiscal year 2014 - 2015.

SEXUAL OFFENDERS ASSESSMENT BOARD
SAP FUND 1033414000

**PENNSYLVANIA BOARD OF PROBATION AND PAROLE
BUDGET REQUEST FOR FISCAL YEAR 2014-15**

APPROPRIATION: SEXUAL OFFENDERS ASSESSMENT BOARD
Page number in Governor's Budget E34.1

I. SUMMARY OF FINANCIAL DATA (\$ Amounts in Thousands)

	2012-13	2013-14	2014-15
State Funds	\$ 5,164	\$ 5,449	\$ 5,411
Federal Funds			
Department of Justice ARRA Grant	\$ -	\$ -	\$ -
Augmentations	\$ -	\$ -	\$ -
TOTAL	\$ 5,164	\$ 5,449	\$ 5,411

II. HISTORY OF LAPSES (Actual \$ Amounts)

2011-12	2012-13
\$551,587	\$560,075

III. DETAIL BY MAJOR OBJECT (\$ Amounts in Thousands)

	2012-13	2013-14	2014-15
A. PERSONNEL			
State Funds	\$ 3,031	\$ 3,341	\$ 3,606
Federal Funds	\$ -	\$ -	\$ -
Augmentations	\$ -	\$ -	\$ -
TOTAL	\$ 3,031	\$ 3,341	\$ 3,606

**PENNSYLVANIA BOARD OF PROBATION AND PAROLE
BUDGET REQUEST FOR FISCAL YEAR 2014-15**

APPROPRIATION: SEXUAL OFFENDERS ASSESSMENT BOARD
Page number in Governor's Budget E34.1

		2012-13		2013-14		2014-15
B. OPERATING						
	State Funds	\$ 2,133	\$	2,033	\$	1,805
	Federal Funds	\$ -	\$	-	\$	-
	Augmentations	\$ -	\$	-	\$	-
	TOTAL	\$ 2,133	\$	2,033	\$	1,805
C. FIXED ASSETS						
	State Funds	\$ -	\$	-	\$	-
	Federal Funds	\$ -	\$	-	\$	-
	Augmentations	\$ -	\$	-	\$	-
	TOTAL	\$ -	\$	-	\$	-
D. BUDGETARY RESERVE						
	State Funds	\$ -	\$	75	\$	-
	Federal Funds	\$ -	\$	-	\$	-
	Augmentations	\$ -	\$	-	\$	-
	TOTAL	\$ -	\$	75	\$	-
TOTALS	STATE	\$ 5,164	\$	5,449	\$	5,411
	FEDERAL	\$ -	\$	-	\$	-
	AUGMENTATIONS	\$ -	\$	-	\$	-
TOTAL FUNDING		\$ 5,164	\$	5,449	\$	5,411

**PENNSYLVANIA BOARD OF PROBATION AND PAROLE
BUDGET REQUEST FOR FISCAL YEAR 2014-15**

APPROPRIATION: SEXUAL OFFENDERS ASSESSMENT BOARD
Page number in Governor's Budget E34.1

IV. COMPLEMENT INFORMATION		ACTUAL 2012-13	AVAILABLE 2013-14	BUDGETED 2014-15
State	Authorized	34	37	38
	Filled	34	37	38

V. PERCENTAGE CHANGES (\$ Amounts in Thousands)

		2013-14	2014-15	Change	Percent Change
A. PERSONNEL					
	State Funds	\$ 3,341	\$ 3,606	\$ 265	7.93%
	Federal Funds	\$ -	\$ -	\$ -	-
	Augmentations	\$ -	\$ -	\$ -	-
B. OPERATING					
	State Funds	\$ 2,033	\$ 1,805	\$ (228)	-11.21%
	Federal Funds	\$ -	\$ -	\$ -	-
	Augmentations	\$ -	\$ -	\$ -	-
C. FIXED ASSETS					
	State Funds	\$ -	\$ -	\$ -	-
	Federal Funds	\$ -	\$ -	\$ -	-
	Augmentations	\$ -	\$ -	\$ -	-
D. BUDGETARY RESERVE					
	State Funds	\$ 75	\$ -	\$ (75)	0.00%
	Federal Funds	\$ -	\$ -	\$ -	-
	Augmentations	\$ -	\$ -	\$ -	-

**PENNSYLVANIA BOARD OF PROBATION AND PAROLE
BUDGET REQUEST FOR FISCAL YEAR 2014-15**

APPROPRIATION: SEXUAL OFFENDERS ASSESSMENT BOARD
Page number in Governor's Budget E34.1

		2013-14	2014-15	Change	Percent Change
TOTAL	STATE	\$ 5,449	\$ 5,411	\$ (38)	-0.70%
	FEDERAL	\$ -	\$ -	\$ -	-
	AUGMENTATIONS	\$ -	\$ -	\$ -	-
OVERALL TOTAL		\$ 5,449	\$ 5,411	\$ (38)	-0.70%

LEGISLATIVE CITATIONS/DISBURSEMENT CRITERIA/DERIVATION OF REQUEST SEXUAL OFFENDERS ASSESSMENT BOARD

How Request Derived

Detail on the appropriation request is outlined in Section VII entitled "Explanation of Charges"

Citation

Megan's Law, Act 24 of 1995, (42 Pa. C.S.A. § 9791 et seq.) as amended by Act 46 of 1996, was passed to protect the public by providing for registration of sexual offenders and sexually violent predators, and by establishing a uniform reporting mechanism for community notification for citizens and communities to know when a convicted sexually violent predator moves into their neighborhood. The statute also provides for a sentencing court to order an assessment by the Sexual Offenders Assessment Board to determine if the offender is a sexually violent predator. Act 21 of 2003, effective February 10, 2004, calls for the investigation and assessment by the SOAB of certain adolescent sex offenders aging out of the juvenile justice system, and making them eligible for involuntary civil commitment.

Disbursement Criteria

Disbursements are made on the basis of approved salary and wage positions, established employee benefits, and through invoices for operating expenses and fixed assets incurred in operating the agency.

APPROPRIATION: SEXUAL OFFENDERS ASSESSMENT BOARD

VII. Explanation of Changes

A. Personnel

Funding for SOAB personnel increased by a total of \$265,000. This increase in funding is the result of the increase in the SOAB's authorized complement by one position in Fiscal Year 2014-2015 and to cover the contractually mandated increase in salaries and benefits.

B. Operating

Funding for SOAB Operations decreased by \$228,000.

C. Fixed Assets

No funding in this category for the Available or Request Year.

VIII. Rollover: FY12 Charges Paid from FY13 Funds

There were no charges from FY12 paid with FY13 funds.

IX. Non-Recurring Expenses

There are no anticipated non-recurring expenses.

PENNSYLVANIA SEXUAL OFFENDERS ASSESSMENT BOARD
Department Statement
FY 2014-15

Assessments of Offenders:

The Sexual Offenders Assessment Board (SOAB) plays an important role in protecting public safety through the investigation and assessment of sex offenders who are convicted of the crimes set forth in Pennsylvania's Adam Walsh Act (the "AWA"). The SOAB is composed of an independent group of professionals, including psychiatrists, psychologists and criminal justice experts, who are specialists in the assessment and treatment of sex offenders. These professionals are appointed by the governor to serve as SOAB members for four year terms. The SOAB members are supported by a small administrative staff and a team of investigators who conduct exhaustive background investigations of the convicted sex offenders and prepare written reports that provide the informational foundation for the SOAB members' assessments.

Sexually Violent Predator Assessments:

The SOAB conducts assessments of convicted sex offenders on behalf of two entities – the Pennsylvania courts and the Pennsylvania Board of Probation and Parole (PBPP).

The court-ordered assessments are conducted post-conviction and pre-sentencing, and are designed to assist the court in determining whether the offender meets the legal criteria for classification as a sexually violent predator (SVP). An SVP is an offender with "a mental abnormality or personality disorder that makes the person likely to engage in predatory sexually violent offenses."

In order to better inform and protect the public, sex offenders who are classified as SVPs are subject to the strictest registration requirements under Pennsylvania law. These requirements include: (1) lifetime registration with the Pennsylvania State Police with quarterly in-person verification of the SVP's registration information; (2) active community notification whereby local law enforcement authorities notify neighbors, county children and youth agencies, local day care centers, school districts and higher education institutions of the SVP's name, residential address, the offense for which the SVP was convicted and a photograph (if available); (3) inclusion of the offender's SVP status on the public Megan's Law website; and (4) mandatory monthly counseling sessions – for the duration of the SVP's lifetime – with a sex offender treatment provider approved by the SOAB.

Under the AWA, the SOAB has 90 days from the date of the offender's conviction to complete the court-ordered assessment. Accordingly, when the SOAB receives a court order for assessment, it immediately opens an investigation of the offender. The assigned SOAB investigator conducts a comprehensive examination of the offender's personal and criminal background and compiles all available and relevant information, including children and youth records, CHILDLINE records, juvenile criminal records, arrest records, police reports, victim statements, criminal history information, probation and parole records, prison records, pre-sentence investigations and other criminal and social service agency records. During this process, the investigator makes numerous collateral contacts and conducts interviews with family members and others who may have relevant information. In addition, whenever the offender agrees to participate, the investigator also conducts a highly-specialized sex offender interview. The investigation materials and a summary report are then provided to an SOAB member to prepare the actual assessment.

The SOAB member assigned to the case must form an opinion as to whether the offender meets the legal criteria, as set forth in the AWA, for classification as an SVP. In preparing the assessment, the SOAB member must consider, among other things, the following factors: (1) the facts of the current offense, including the number, age and mental capacity of the victim(s), the offender's relationship to the victim, the nature of the sexual contact, and whether the offender exceeded the means necessary to commit the crime and/or whether the offender displayed unusual cruelty during the commission of the crime; (2) the offender's prior offense history, including the offender's prior criminal record (for both sexual and non-sexual offenses), whether the offender completed any prior sentences, and whether the offender participated in any available programs for sex offenders; (3) characteristics of the offender, including the age of the offender, any use of illegal drugs, any mental illness, mental disability or mental abnormality, and any behavioral characteristics the contribute to the offender's conduct; and (4) factors supported in the sexual offender assessment field as being reasonably related to the risk of recidivism.

After reviewing the investigation materials, interviewing the offender (if he agrees to participate) and analyzing the above-listed factors, the SOAB member prepares the assessment, which includes the SOAB member's opinion as to whether or not the offender should be classified as an SVP. The SOAB staff psychologist then reviews the assessment for technical accuracy and the SOAB submits the approved and completed assessment to the respective Office of the District Attorney. The district attorney then determines whether to petition the court for an SVP hearing prior to sentencing. If an SVP hearing is held, the SOAB member provides expert witness testimony on behalf of the commonwealth as to why the offender should be classified as an SVP, and the court makes the ultimate determination.

Parole Board Risk Assessments:

In addition to preparing the court-ordered assessments, the SOAB also conducts assessments of convicted sex offenders for the PBPP prior to an offender's parole interview. These assessments are designed to protect public safety by providing the PBPP with an

independent, expert opinion on the offender's risk of re-offending sexually. In addition, these assessments provide important recommendations for the treatment, management and supervision of the sex offender or SVP if he is released from incarceration.

Similar to the SVP assessment process described above, a complete SOAB investigation is conducted (including an interview with the offender if he chooses to participate) and provided to the SOAB member for use in completing the PBPP assessment. The SOAB member's focus, however, is not on whether the offender meets the statutory criteria for classification as an SVP, but on the offender's overall risk for committing another sex offense upon release from incarceration. To start, the SOAB member reviews the offender's family and social history, educational history, employment history, criminal history, sexual history, mental health history, substance use history, medical history and adjustment to incarceration. In doing so, the SOAB member identifies any static or dynamic risk factors, including the age of the offender, the sex of the victim, poor compliance with incarceration, failure to complete sex offender treatment, major intimacy deficits or attitudes supportive of sexual assault, which have been shown to have a strong connection to the offender's risk of re-offending. In reviewing this information, the SOAB member also identifies the offender's pathway to offending (generally, either a sexually deviant pathway or an anti-social pathway).

In addition, the SOAB member uses actuarial risk assessment tools, which may include the Static-99, the Minnesota Sex Offender Screening Tool – Revised, and the Rapid Risk Assessment for Sexual Re-offending. These actuarial risk assessment tools have proven to be the best indicators of an offender's risk to re-offend sexually and are more accurate than relying on clinical judgment alone. In cases where the offender has a history of violence or used violence in the commission of the crime, the SOAB member also uses the Hare Psychopathy Checklist – Revised, which has proven to be a good indicator of an offender's level of psychopathy. This tool is useful because it is important to identify those sex offenders who are psychopaths (or who score high on the continuum of psychopathy), as an offender's level of psychopathy is closely-related to the offender's likelihood of re-offending in a violent manner. Overall, these risk assessment tools, in conjunction with the SOAB member's review and analysis of the offender's personal and criminal history, provide valuable information to the PBPP in deciding whether or not to release a given sex offender on parole.

Juvenile Civil Commitment Assessments:

Since 2004, the SOAB has also conducted assessments of juvenile sex offenders who are aging out of the juvenile justice system to determine whether they are too dangerous to return to the community and are in need of commitment for involuntary sex offender treatment. Under Act 21 of 2003, the SOAB assesses these juvenile sex offenders to determine whether they pose a danger to the public due to a "mental abnormality" or "personality disorder" that "results in serious difficulty in controlling [their] sexually violent behavior." 42 Pa.C.S. § 6403(a)(3). If these criteria are met, the SOAB will recommend that the court commit the juveniles to the Commonwealth's involuntary civil commitment program – the Sexual Responsibility and Treatment Program (SRTP) administered by the Department of Public Welfare at Torrance State Hospital – for continued sex offender treatment. These juveniles are originally

committed to the SRTP for a one year period of time, and the SOAB conducts annual reassessments to assist the courts in determining whether they should remain in the program for additional one-year periods of time.

Assessment Summary:

Since 2000, the SOAB has completed more than 13,000 court-ordered assessments, 7,491 PBPP assessments and 339 juvenile assessments. During FY 12/13, the SOAB completed 1,221 court-ordered assessments from 67 counties, 778 PBPP assessments and 64 juvenile civil commitment assessments, for a total of 2,063 assessments. The SOAB members testified as expert witnesses in over 611 SVP hearings and 33 juvenile civil commitment hearings during this same 12-month period.

Over the past decade, the SOAB has generally experienced a steady increase in the number of court, PBPP and juvenile assessments requested every year. With the enactment of the AWA on December 20, 2012, the SOAB expects to see a substantial increase in the number of requests for court and PBPP assessments on an annual basis, as the AWA adds several additional sex crimes to the list of offenses requiring these types of assessments. By way of example, during the past 6 months (from March through August of 2013), the SOAB received 24% more requests for court and PBPP assessments than it did during the same 6 month period in 2012.

Professional standards, education and training:

For professionals:

Consistent with statute and best practice standards, the SOAB has adopted professional standards for the appointment of SOAB members and standards for the sex offender assessments. In addition, the SOAB has adopted standards for persons and agencies treating SVPs as the AWA provides that SVPs must attend monthly sex offender counseling sessions, for the duration of their lifetimes, with providers who have been approved by the SOAB. Under the AWA, a new group of registrants classified as sexually violent delinquent children (SVDC) – those juvenile offenders who have been civilly committed under Act 21 – are now subject to this same mandatory monthly treatment requirement. To become an approved SVP or SVDC treatment provider, the person or agency must, among other things, meet the standards set by the SOAB.

The SOAB also holds quarterly training sessions with national and international experts in the field of sexual deviance for the SOAB members, SOAB staff and the SOAB's partner criminal justice and social service agencies, including the PBPP, the Department of Corrections, the Department of Public Welfare, and county probation and parole offices. For example, in the past year, training topics have included "Cyber Offenders: Trending Issues in Assessment, Management and Treatment," "The Static 99-R, Review and Scoring

Practice,” “Safe Offender Strategies: A Skills-Based Treatment Approach,” and “Understanding and Treating Adolescents and Young Adults Who Sexually Abuse.” In addition, in recent years, under the leadership of the SOAB, a multidisciplinary group of state and local stakeholders developed the Pennsylvania Sex Offender Containment Model, and the SOAB continues to provide accessible training (eLearning) on the use of this model. Training on topics such as “Dynamics and Typologies of Sex Offenders,” “Dynamics of Risk Assessment,” “Dynamics of Treatment” and “Dynamics of Sex Offender Supervision” are available, in 30 to 45 minute modules, online at the Pennsylvania Commission on Crime and Delinquency’s website. All of these training modules are now available on disc (CD) for use by those partners with no (or limited) internet access, such as employees of state or county correctional facilities.

For the public:

On its website, the SOAB has compiled various materials designed to educate the public and prevent further victimization. Many of these materials are geared towards specific audiences, such as parents and teenagers, and provide valuable safety information. The site also includes access to the “Un-usual Suspects” video, which examines the dangerous behaviors of potentially unidentified sex offenders, materials relating to facts and myths about sex offenders, and many other resources, links and reports.

Criminal justice collaboration:

In addition to providing and distributing state-of-the-art research materials and national best practice information (such as the Pennsylvania Sex Offender Containment Model) to its criminal justice partners, local authorities and the public, the SOAB has partnered with the Commonwealth of Pennsylvania’s Justice Network (JNET) to manage the tracking of SOAB cases and make finalized investigation and assessment reports available to the PBPP, the Department of Corrections, the Pennsylvania State Police, county probation and parole offices, county corrections officials, and other appropriate criminal justice agencies. As a result, those persons responsible for the management, treatment, supervision and registration of the convicted sex offender have at their disposal the most complete and expert information available regarding that sex offender. Effective management, supervision and treatment of the offender, through the proper investigation and assessment of the offender, offers a reduction in sex offender recidivism, and ultimately greater protection to the community.

Summary:

As stated above, the recently enacted AWA added several crimes to the list of offenses requiring convicted sex offenders to register with the Pennsylvania State Police and to be assessed by the SOAB. The SOAB, in turn, expects to see a dramatic increase in the number of requests for assessments that it will receive on an annual basis. As mentioned earlier, during just the last 6 months, the SOAB received 24% more requests for court and PBPP assessments than it did during the same 6 month period in 2012. Accordingly, the SOAB's requested appropriation for FY14/15 incorporates the financial impact of the AWA on this agency, and will enable the SOAB to complete the projected number of SVP, PBPP and Act 21 assessments and otherwise comply with its legislative mandates in the next fiscal year.

APPROPRIATION DESCRIPTION: FY14/15

The SOAB plays a critical role in protecting public safety through the investigation and assessment of sex offenders on behalf of the Pennsylvania courts and the PBPP. As explained in detail above, the SOAB conducts three types of assessments: (1) court-ordered assessments of convicted sex offenders to determine whether they should be classified as SVPs; (2) risk assessments of convicted sex offenders to assist the PBPP in the decision-making process; and (3) assessments of certain juvenile sex offenders aging out of the juvenile justice system to determine whether they should be involuntarily committed for continued sex offender treatment under Act 21 of 2003. All of these assessments are designed to identify the sex offenders who pose the greatest risk to the health and safety of the citizens of this commonwealth.

In FY14/15, the SOAB's overall caseload is projected to be 2,868 assessments: 1,932 court-ordered assessments; 828 PBPP-requested assessments; and 108 Act 21 assessments (48 new assessments + 60 annual reviews). It is further projected that SOAB members will be subpoenaed to testify as expert witnesses at least 766 times (or an average of 64 times per month) in FY14/15.

As in past years, the SOAB has made every effort to adhere to this year's budget instructions, yet carry out its designated mission. It is important to recognize, however, that as the result of Pennsylvania's recent implementation of the AWA, a major piece of criminal justice legislation that incorporates and amends the commonwealth's existing Megan's Law, the SOAB needs to request additional funds to comply with the new legislation and mandated assessment workloads.

MAJOR OBJECT EXPLANATION

AGENCY: Pennsylvania Board of Probation and Parole

APPROPRIATION: Sexual Offenders Assessment Board

The FY14/15 budget request for the SOAB is \$5,411,000. Included in the request is \$3,606,000 for personnel costs and \$1,805,000 in operational costs. There are no federal funds available for SOAB related programming in FY14/15.

Personnel

The SOAB has an approved complement of 37 employees, including 22 investigators and 4 investigator supervisors. For FY14/15, the SOAB is requesting \$3,606,000 to fund the current complement of full-time staff to conduct the statutorily-mandated work of this agency, as well as to add one new 'Clerk Typist 2' position to assist the agency in processing the increased number of assessments resulting from the implementation of the AWA. The SOAB did not ask for any additional positions in last year's budget request, as the agency wanted to evaluate the actual impact of the AWA before doing so. Although it took approximately 3 months after the enactment of the AWA for the SOAB to see any impact on its operations, the SOAB is now facing a 24% increase in the number of court orders for SVP assessments that it receives on a monthly basis. In 2012, the SOAB processed approximately 100 court-ordered cases per month. At present, the SOAB is now processing approximately 125 court-ordered cases per month, which represents a significant increase in the SOAB's overall workload. In addition, as all counties in Pennsylvania come into full compliance with the AWA, the SOAB expects these numbers to increase even further. The increase in the number of court-ordered assessments will also lead to a corresponding increase in the number of requests for PBPP assessments that the SOAB will receive on a monthly basis, as the offenders begin to approach their minimum sentencing dates. Accordingly, an additional 'Clerk Typist 2' position is required to assist the SOAB in processing all court-ordered and PBPP assessments in an accurate, thorough and timely manner and to ensure that the SOAB meets all of its statutorily-mandated deadlines.

Operational Costs

The SOAB is requesting \$1,805,000 in funding to cover its operational costs, which will enable the SOAB to meet its statutory mandates to complete court-ordered, PBPP requested, and juvenile civil commitment assessments during FY14/15. In addition, this request will cover costs associated with the SOAB's investigation and assessment of convicted sex offenders, including expert witness fees, professional and staff training expenses, information technology upgrades, automotive leases, and the full range of rental and maintenance charges for existing equipment and office space.

FIREARM EDUCATION AND TRAINING COMMISSION
SAP FUND 600540000

**PENNSYLVANIA BOARD OF PROBATION AND PAROLE
BUDGET REQUEST FOR FISCAL YEAR 2014-15**

APPROPRIATION: FIREARM EDUCATION AND TRAINING COMMISSION
Page number in Governor's Budget E34.1

I. SUMMARY OF FINANCIAL DATA (\$ Amounts in Thousands)	2012-13	2013-14	2014-15
Restricted Revenue	\$ 529	\$ 569	\$ 564
Federal Funds	\$ -	\$ -	\$ -
Augmentations	\$ -	\$ -	\$ -
TOTAL	\$ 529	\$ 569	\$ 564
II. HISTORY OF LAPSES (Actual \$ Amounts)	2011-12	2012-13	
	0	0	
III. DETAIL BY MAJOR OBJECT (\$ Amounts in Thousands)	2012-13	2013-14	2014-15
A. PERSONNEL			
Restricted Revenue	\$ 187	\$ 221	\$ 246
TOTAL	\$ 187	\$ 221	\$ 246
B. OPERATING			
Restricted Revenue	\$ 342	\$ 348	\$ 318
TOTAL	\$ 342	\$ 348	\$ 318
TOTAL FUNDING Restricted Revenue	\$ 529	\$ 569	\$ 564

**PENNSYLVANIA BOARD OF PROBATION AND PAROLE
BUDGET REQUEST FOR FISCAL YEAR 2014-15**

APPROPRIATION: FIREARM EDUCATION AND TRAINING COMMISSION
Page number in Governor's Budget E34.1

IV. COMPLEMENT INFORMATION		ACTUAL	AVAILABLE BUDGETED		
		2011-12	2013-14	2014-15	
Positions					
State	Authorized	3	3	3	
	Filled	3	3	3	
V. PERCENTAGE CHANGES (\$ Amounts in Thousands)		2013-14	2014-15	Change	Percent Change
A. PERSONNEL					
	Restricted Revenue	\$ 221	\$ 246	\$ 25	11.31%
B. OPERATING					
	Restricted Revenue	\$ 348	\$ 318	\$ (30)	-8.62%
TOTAL	Restricted Revenue	\$ 569	\$ 564	\$ (5)	-0.88%

LEGISLATIVE CITATIONS/DISBURSEMENT CRITERIA/DERIVATION OF REQUEST
Firearm Education and Training Commission

How Request Derived

Detail on the appropriation request is outlined in Section VII entitled “Explanation of Changes.”

Citation

The County Probation Officers’ Firearm Education and Training Law (December 27, 1994 P.L. 1354, No. 158) created the County Probation and Parole Officers’ Firearm Education and Training Commission under the Pennsylvania Board of Probation and Parole. The provisions of the law provide for the Commission’s membership, selection and compensation; providing for the powers and duties of the Commission; and requiring training of certain county probation and parole officers.

Disbursement Criteria

Disbursements are made on the basis of approved salary and wage positions, and established employee benefits, and through invoices for operating expenses and fixed assets incurred in operating the agency.

COUNTY PROBATION AND PAROLE OFFICERS' FIREARM EDUCATION AND TRAINING COMMISSION FY 2014-15

The commission, which is composed of the chairman of the Pennsylvania Board of Probation and Parole and eight other members appointed by the governor, was established by Act 158 of 1994 to develop and administer a firearm education and training program to certify county probation and parole officers authorized to carry a weapon on duty. County probation and parole officers are required to successfully complete the Commission's Basic Firearms Training Program to be initially certified to carry a firearm. Once certified, all officers are required to be re-certified annually. Maintenance of an officer's certification is accomplished by passing a re-qualification course of fire and successfully completing any in-service training prescribed by the commission. The commission is funded by a restricted receipts account within the general fund. Monies for the account are derived from a \$5.00 cost imposed on any person who accepts accelerated rehabilitative disposition, pleads guilty or nolo contendere, or is convicted of a felony or misdemeanor under the laws of the commonwealth. Training expenses may also be paid out of the County Offender Supervision Fund. Additionally, a juvenile probation officer's county of employment may be charged a prorated share of the additional actual training costs in the event that sufficient funds are not generated by costs imposed on offenders.

The \$246,000 requested for personnel strictly reflects salary and benefit costs for the existing three staff members of the commission and partial salary for the commission's legal counsel. The three-member staff plans, implements, manages, and evaluates the commission's firearms training programs, commission and committee meetings, commission-certified firearms instructors, and all other commission programs to achieve the mandates of Act 158. They also operate and administer the Firearm Commission Training Management System (FCTMS), the commission's electronic management application. In addition, the executive director consults with departments and agencies of the commonwealth, its counties, other states, schools, and federal government organizations in order to identify and recommend types of trainings that will benefit county probation and parole officers.

During FY14/15 the commission anticipates that it will conduct three "Basic Training Academies" to train an estimated 90 officers. The commission also plans to provide in-service training for approximately 1200 officers. This will satisfy the officers' annual maintenance of certification requirements. As a result, the projected travel, training, other training related operating expenses, and all other miscellaneous expenses for FY14/15 are \$318,000 and constitute fifty-seven percent (57%) of the commission's total projected operating budget.

The commission believes that the level of training currently being conducted is the minimum necessary to adequately meet the needs of armed county probation and parole officers in the commonwealth. The commission's fund balance carried forward will be more than sufficient to support the program's total FY14/15 projected personnel and operating budget of \$564,000. However, the commission continues to investigate options to manage costs while increasing the revenues that currently support the commission's activities.

ADDITIONAL REQUESTED INFORMATION

- III. **MISSION STATEMENT:** The Pennsylvania Board of Probation and Parole is committed to protecting the safety of the public, addressing the needs of crime victims, improving county adult probation and parole services, and assisting in the fair administration of justice by ensuring the custody, control, and treatment of offenders under the jurisdiction of the Board
- IV. **CONTRACTS:** The 2014-15 ADDENDUM to the Board's Hearing Package was submitted under separate cover. In addition, an electronic database of this ADDENDUM was transmitted to the Office of the Budget.
- V. **FEDERAL AUGMENTATIONS:** RAFF forwarded to the Office of the Budget under separate cover.
- VI. **RESTRICTED RECEIPT ACCOUNTS:** The Agency has no restricted receipt accounts that administer federal augmentations or pass federal money on to local subdivisions or nonprofit agencies.
- VII. **FEDERAL BLOCK GRANTS:** The Agency has no Block Grants.
- VIII. **TEMPLATES:** The Office of the Budget will furnish the additional information requested.

SUMMARY OF APPROPRIATIONS

**SUMMARY OF APPROPRIATIONS
GENERAL GOVERNMENT
(\$ amounts in thousands)**

APPROPRIATION:	General Government Operations		
	2012-13	2013-14	2014-15
State Funds	\$ 110,281	\$ 119,874	\$ 132,861
Federal Funds:	\$ 351	\$ 142	\$ 86
Justice Assistance Grant	\$ 86	\$ 86	\$ 86
PSN Absconder Apprehension Grant	\$ 8	\$ -	\$ -
Department of Justice ARRA Grants	\$ 257	\$ 56	\$ -
Augmentations:	\$ 3,997	\$ 3,890	\$ 3,990
(1) State Parole Supervision Fees	\$ 3,900	\$ 3,800	\$ 3,900
(3) State Interstate Supervision Fees	\$ 94	\$ 85	\$ 85
(4) County Interstate Supervision Fees	\$ 3	\$ 5	\$ 5
TOTAL	\$ 114,629	\$ 123,906	\$ 136,937

APPROPRIATION:	Improvement of Adult Probation Services		
	2012-13	2013-14	2014-15
State Funds	\$ 16,222	\$ 16,222	\$ 16,222
Federal Funds:	\$ -	\$ -	\$ -
Augmentations:			
(1) County Parole Supervision Fees	\$ 17,542	\$ 17,717	\$ 17,894
TOTAL	\$ 33,764	\$ 33,939	\$ 34,116

**SUMMARY OF APPROPRIATIONS
GENERAL GOVERNMENT
(\$ amounts in thousands)**

APPROPRIATION:	Sexual Offenders Assessment Board	2012-13	2013-14	2014-15
State Funds		\$ 5,164	\$ 5,449	\$ 5,411
Federal Funds:		\$ -	\$ -	\$ -
Augmentations:		\$ -	\$ -	\$ -
TOTAL		\$ 5,164	\$ 5,449	\$ 5,411

APPROPRIATION:	Firearm Education & Training Commission	2012-13	2013-14	2014-15
State Funds		\$ -	\$ -	\$ -
Federal Funds:		\$ -	\$ -	\$ -
Augmentations:		\$ -	\$ -	\$ -
Restricted Revenue:				
	(1) Firearm Education & Training Commission	\$ 529	\$ 569	\$ 564
TOTAL		\$ 529	\$ 569	\$ 564

**SUMMARY OF APPROPRIATIONS
GENERAL GOVERNMENT
(\$ amounts in thousands)**

<u>ALL APPROPRIATIONS</u>	2012-13	2013-14	2014-15
State Funds	\$ 131,667	\$ 141,545	\$ 154,494
Federal Funds	\$ 351	\$ 142	\$ 86
Augmentations	\$ 21,539	\$ 21,607	\$ 21,884
Restricted Revenue	\$ 529	\$ 644	\$ 640
TOTAL	\$ 154,086	\$ 163,938	\$ 177,104

**COMMONWEALTH OF PENNSYLVANIA
BOARD OF PROBATION AND PAROLE**

**ADDENDUM TO
2014-15 BUDGET HEARING PRESENTATION**

**LIST OF CONTRACTS/GRANTS AND INTERAGENCY
AGREEMENTS**

List of Contract/Grants and Interagency Agreements
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GENERAL GOVERNMENT OPERATIONS
SAP FUND 1033114000

Fund 10331
General Government Operations

Vendor	Vendor PA Cty Code	Exp. and Commitments FY 2012	Exp. and Commitments FY 2013	Commitments for FY 2014
133 PENN CIRCLE WEST LLC	Allegheny	\$ 107,190.84	\$ 360,977.40	\$ 325,650.48
EDWIN BELL COOPERAGE CO	Allegheny		\$ 642.00	
FAACT INC	Allegheny	\$ 3,250.00		
GREENWOOD MANUFACTURING INC	Allegheny	\$ 2,847.00	\$ 3,248.50	
KENNETH ROSS	Allegheny	\$ 146,271.60	\$ 147,472.04	\$ 147,482.04
MARKL SUPPLY COMPANY	Allegheny	\$ 435,943.26	\$ 36,252.00	
MICHAEL LITMAN & CHARLES LITMAN	Allegheny	\$ 77,513.28	\$ 77,862.84	\$ 39,002.82
MT LEBANON OFFICE EQUIPMENT CO INC	Allegheny		\$ 45.00	
NORBERT KOWALSKI	Allegheny	\$ 150.00		
PNC BANK NATIONAL ASSOCIATION	Allegheny	\$ 125.00		
RONALD F TALARICO ESQ	Allegheny		\$ 2,794.09	
ROSS DEVELOPMENT COMPANY	Allegheny	\$ 280.46		
TBE INC	Allegheny	\$ 39.00		
UNITED STATES DISTRICT CLERK OF VALERIE RITA BENDER	Allegheny		\$ 372.00	
W W GRAINGER INC	Allegheny	\$ 4,920.00		
PERSONAL SOLUTIONS INC	Allegheny	\$ 1,317.54	\$ 69.42	
AFFINITY PSYCHOLOGICAL SERVICES	Bedford	\$ 900.00	\$ 300.00	
BERKS COUNTY COMMISSIONERS	Berks		\$ 98.00	
READING CITY	Berks	\$ 625.00	\$ 250.00	
READING PARKING AUTHORITY	Berks		\$ 900.00	
RICHARD F SMALL PHD	Berks	\$ 10,560.00	\$ 31,440.00	
TOK PIL NIMMONS	Berks	\$ 19,637.00	\$ 27,220.00	\$ 6,885.00
BURGMEIERS HAULING INC	Berks	\$ 26,679.00	\$ 3,920.00	
CENVEO CORPORATION DBA	Blair	\$ 230.00		
DAVID M PATT	Blair	\$ 6,617.45	\$ 15,480.27	
FREDERICK LOCK & KEY INC	Blair	\$ 101,168.48	\$ 112,598.06	\$ 104,357.28
BRADFORD COUNTY COMMISSIONERS	Blair	\$ 70.00		
BUTLER COUNTY FAMILY YMCA	Bradford	\$ 1,148.72	\$ 610.88	
CRANBERRY TOWNSHIP	Butler		\$ 160.00	
PDCPT ENTERPRISES LLC	Butler	\$ 160.00		
PETROLIA VOLUNTEER FIRE DEPARTMENT	Butler	\$ 69,167.28	\$ 74,277.24	\$ 25,753.24
SLIPPERY ROCK UNIVERSITY	Butler	\$ 240.00	\$ 160.00	
FRANKLIN STREET UM CHURCH	Butler		\$ 1,924.00	
MOUNT ALOYSIUS COLLEGE	Cambria	\$ 600.00		
SARGENTS COURT REPORTING	Cambria	\$ 50.00		
CENTRE COUNTY COMMISSIONERS	Cambria	\$ 9,234.54	\$ 5,057.80	\$ 1,397.37
PENNSYLVANIA PRISON WARDENS ASSOC	Centre	\$ 125.00		
LINCOLN UNIVERSITY	Centre	\$ 125.00		
NORTHEASTERN GROUP CONSULTING	Chester	\$ 100.00		
VWR INTERNATIONAL LLC	Chester	\$ 2,200.00	\$ 800.00	
	Chester	\$ 10,696.78	\$ 4,446.78	

Fund 10331
General Government Operations

Vendor	Vendor PA Cty Code	Exp. and Commitments FY 2012	Exp. and Commitments FY 2013	Commitments for FY 2014
WITMER PUBLIC SAFETY GROUP INC	Chester	\$ 24,659.00	\$ 11,604.00	
SHIPPENVILLE PROJECT POINT OF LIGHT	Clarion	\$ 2,045.00		
CHURCH OF OUR SAVIOUR	Clearfield	\$ 600.00		
SAINT ANDREWS EPISCOPAL CHURCH	Clearfield	\$ 600.00	\$ 300.00	
WILLIAM G ALLENBAUGH II	Clearfield	\$ 18,700.00		
CLINTON COUNTY COMMISSIONERS	Clinton	\$ 63.00		
JOHN N MILEHAM	Crawford	\$ 117.30		
ATLANTIC TACTICAL INC	Cumberland	\$ 31,781.00		
COMMUNITY CORRECTIONS ASSOCIATION	Cumberland	\$ 165.00	\$ 360.00	
CORRECTIONAL INDUSTRIES	Cumberland	\$ 24,317.00	\$ 1,768.90	
CORRECTIONAL INDUSTRIES	Cumberland	\$ 2,307.00	\$ 3,215.75	
CUMBERLAND COUNTY BAR	Cumberland		\$ 215.00	
DAUPHIN COUNTY GENERAL AUTHORITY	Cumberland	\$ 906,873.75	\$ 998,137.57	\$ 887,567.76
IMR LIMITED	Cumberland	\$ 34,000.00		
INTERNATIONAL PAPER CO	Cumberland	\$ 2,375.52	\$ 2,449.19	
MG TACTICAL ADVANTAGE LLC	Cumberland	\$ 16,670.00	\$ 54,000.00	
MOREFIELD COMMUNICATIONS INC	Cumberland	\$ 7,970.00	\$ 1,570.00	
PA CONT LEGAL EDUCATION BD	Cumberland		\$ 3.00	
PAUL A STRIZZI	Cumberland	\$ 1,300.00		
PROPERTY MANAGEMENT INC	Cumberland	\$ 127.00		
THE DISCIPLINARY BOARD OF THE	Cumberland	\$ 1,400.00		
ADMINISTRATIVE OFFICE OF PA COURT	Dauphin	\$ 108.50	\$ 83.50	
ANDY MATTHEWS	Dauphin	\$ 800.00	\$ 200.00	
AT&T CORP	Dauphin	\$ 26.15		
CAPITAL AREA PUBLIC HUMAN	Dauphin	\$ 334.00		
CAPITAL REGION EX OFFENDER	Dauphin	\$ 75.00		
CITY OF HARRISBURG	Dauphin	\$ 325.00		
COMMONWEALTH COURT OF PENNSYLVANIA	Dauphin	\$ 85.00	\$ 205.00	
DAUPHIN COUNTY BAR ASSOCIATION	Dauphin	\$ 1,658.00	\$ 1,622.00	
DEBORAH LIBBY	Dauphin	\$ 513.84	\$ 1,045.60	
GOVAN ANTHONY MARTIN III	Dauphin		\$ 3,293.72	
HARRISBURG PARKING AUTHORITY	Dauphin	\$ 790.00	\$ 1,240.00	
HOSPITALITY ASSOCS OF HARRISBURG LP	Dauphin	\$ 100,410.99	\$ 240,120.00	
MCNEES WALLACE & NURICK	Dauphin	\$ 300.00		
PA ASSN PROBATION PAROLE CORRECTION	Dauphin	\$ 1,500.00		
PA INDRY FOR THE BLIND DBA	Dauphin	\$ 52,837.51	\$ 22,802.67	\$ 10,839.76
PENNSYLVANIA ASSOCIATION ON	Dauphin	\$ 1,500.00	\$ 425.00	
PENNSYLVANIA DISTRICT ATTORNEY ASSN	Dauphin	\$ 295.00	\$ 845.00	
PENNSYLVANIA DISTRICT ATTORNEYS	Dauphin		\$ 50.00	
PENNSYLVANIA LEGISLATIVE	Dauphin	\$ 4,961.00	\$ 10,300.00	
PENNSYLVANIA TURNPIKE COMMISSION	Dauphin	\$ 14,696.33	\$ 6,419.03	

Fund 10331
General Government Operations

Vendor	Vendor PA Cty Code	Exp. and Commitments FY 2012	Exp. and Commitments FY 2013	Commitments for FY 2014
RICOH USA INC	Dauphin	\$ 228,211.37	\$ 223,910.28	\$ 199,953.24
SCHAEDLER YESCO DISTRIBUTION INC	Dauphin	\$ 19.24	\$ 9.20	
DELAWARE COUNTY BOARD OF FIRE & FAMILY SERVICES OF NW PA	Delaware	\$ 4,600.00	\$ 5,000.00	
HARRY E MUELLER THE KEYMAN INC	Erie	\$ 100.00		
MERCYHURST UNIVERSITY	Erie	\$ 189.70		
PENNSYLVANIA ASSOCIATION OF DRUG SAFENET DOMESTIC VIOLENCE SAFETY	Erie	\$ 50.00		
BOROUGH OF CHAMBERSBURG	Erie	\$ 2,250.00	\$ 1,950.00	
FRANKLIN COUNTY COMMISSIONERS	Erie		\$ 50.00	
NICKSON W OYER	Franklin	\$ 250.00		
EMPLOYMENT & TRAINING INC	Franklin	\$ 250.71		
INDIANA UNIVERSITY OF PENNSYLVANIA	Franklin	\$ 200,431.00	\$ 293,909.01	\$ 386,074.32
CC COUNSELING INC	Huntingdon		\$ 600.00	
GENEVA HOUSE INC	Indiana		\$ 300.00	
MID ATLANTIC MONITORING SERVICES	Juniata	\$ 600.00	\$ 600.00	
CITY OF LANCASTER	Lackawanna	\$ 900.00		
ID ANSWERS	Lackawanna	\$ 14,810.95	\$ 13,502.00	\$ 973.40
CLOVER PSYCHOLOGICAL ASSOCIATION	Lancaster	\$ 50.00		
CRISIS SHELTER OF LAWRENCE COUNTY	Lancaster		\$ 50.00	
NEW CASTLE AREA TRANSIT AUTHORITY	Lawrence	\$ 425.00		
WEST CENTRAL JOB PARTNERSHIP INC	Lawrence		\$ (1,991.50)	
PALMYRA SPORTSMENS ASSN	Lawrence	\$ 50.00		
AAA EAST PENN	Lebanon	\$ 700.00	\$ 700.00	
EL SHADDAI BETHLEHEM	Lebanon	\$ 680.00	\$ 880.00	
LEHIGH COUNTY CHIEF EXEC OFFICER	Lehigh	\$ 200.00	\$ 100.00	
LEHIGH VALLEY ASSOCIATION OF	Lehigh	\$ 300.00		
SAAB DEVELOPMENT COMPANY	Lehigh	\$ 750.00		
TREATMENT TRENDS INC	Lehigh	\$ 162,133.28	\$ 166,855.29	\$ 172,372.56
VALLIERE & COUNSELING ASSOCIATES IN	Lehigh	\$ 120.00		
EDWARD F DELANEY JR	Lehigh	\$ 1,047.00		
JERRYS SPORTS INC	Luzerne	\$ 500.00		
LYCOMING CO LAW ENFORCENENT ASSN	Luzerne	\$ 276,048.00		
COMMUNITY HEALTH PARTNERSHIP	Lycoming	\$ 25.00	\$ 25.00	
GABANYS INC	Mercer	\$ 50.00		
LONDON SELF STORE INC	Mercer	\$ 750.00	\$ 780.00	
MARK HUDSON	Mercer	\$ 440.00	\$ 440.00	
PARDOE SPORTSMENS ASSOCIATION	Mercer	\$ 224,303.16	\$ 225,740.36	\$ 226,157.28
PBPP FRANKLIN L P	Mercer	\$ 100.00		
VEON INVESTMENTS L P	Mercer	\$ 4,865.92	\$ 36,880.40	
MONROE COUNTY COMMISSIONERS	Mercer	\$ 110,213.67	\$ 106,820.00	\$ 107,592.00
	Monroe	\$ 125.00		

Fund 10331
General Government Operations

Vendor	Vendor PA Cty Code	Exp. and Commitments FY 2012	Exp. and Commitments FY 2013	Commitments for FY 2014
535 W GERMANTOWN LTD	Montgomery	\$ 93,651.18	\$ 94,254.42	\$ 94,348.08
BRUCE SCHAFFER	Montgomery	\$ 7,500.00	\$ 43,015.50	
CENTER CITY CAR WASH INC	Montgomery	\$ 430.00	\$ 170.00	
DIVERSIFIED STORAGE SOLUTIONS INC	Montgomery	\$ 5,182.10	\$ 2,193.80	
EPLUS TECHNOLOGY INC	Montgomery	\$ 67,008.77	\$ 13,644.36	
GRAFFEN BUSINESS SYSTEMS INC	Montgomery	\$ 7,999.80		
LANGUAGE SERVICES ASSOCIATES INC	Montgomery	\$ 2,900.00	\$ 2,900.00	
MONTGOMERY COUNTY COMMISSIONERS	Montgomery	\$ 125.00	\$ 71.50	
MONTGOMERY COUNTY COMMUNITY COLLEGE	Montgomery	\$ 96.00		
PHILADELPHIA SUBURBAN DEVELOPMENT	Montgomery	\$ 907,040.97	\$ 931,464.45	\$ 923,491.56
EDWARD BACHERT DBA	Northampton	\$ 1,526.32		
NORTHAMPTON CO CHIEF EXEC OFFICER	Northampton	\$ 875.00		
SAFE & SECURE: SCHOOLS AND	Northampton	\$ 27,258.00	\$ 49,974.00	
ZION UNITED PRESBYTERIAN CHURCH	Northampton		\$ 250.00	
CENTRAL SUSQUEHANNA INTERMEDIATE	Northumberland	\$ 4,435.45		
SOUTH CAMERON STREET PARTNERSHIP	Perry		\$ 30,684.78	
ARBILL INDUSTRIES INC	Philadelphia	\$ 1,016.20		
BOARD OF DIRECTORS OF CITY TRUSTS	Philadelphia	\$ 485,238.69	\$ 486,355.49	\$ 425,703.47
CLERK US COURT OF APPEALS	Philadelphia	\$ 216.00		
DIGITRON SECURITY SYSTEMS INC	Philadelphia	\$ 420.00	\$ 420.00	
HUMANSCALE CORPORATION	Philadelphia	\$ 2,368.50	\$ 6,574.05	
J PAUL INC	Philadelphia	\$ 199,946.80	\$ 203,228.40	\$ 203,228.40
MARSHALL DENNEHEY WARNER COLEMAN	Philadelphia		\$ 11,110.76	
PHILADELPHIA CITY TREASURER	Philadelphia	\$ 5,565.00	\$ 5,565.00	
PHILADELPHIA COALITION FOR	Philadelphia	\$ 100.00		
PHILADELPHIA OCCHEALTH	Philadelphia		\$ 25.00	
TRANS AMERICAN OFFICE	Philadelphia	\$ 9,987.00	\$ 9,975.00	
TRUSTEES OF THE UNIVERSITY OF	Philadelphia	\$ 5,576.04	\$ 6,299.16	
UNITED STATES POSTAL SERVICE	Philadelphia	\$ 102,114.00	\$ 50,130.00	
US REGIONAL OCCUPATIONAL HEALTH II	Philadelphia	\$ 23,785.00	\$ 23,800.00	\$ 5,200.00
PIKE COUNTY COMMISSIONERS	Pike	\$ 125.00		
SCHUYLKILL COUNTY COMMISSIONERS	Schuylkill	\$ 240.00		
THE REDCO GROUP	Schuylkill	\$ 135.00		
SUSQUEHANNA UNIVERSITY	Snyder		\$ 3,650.60	
SOMERSET COUNTY COMMISSIONERS	Somerset	\$ 600.00		
UNION COUNTY COMMISSIONERS	Union	\$ 8.25		
CITY OF FRANKLIN	Venango	\$ 800.00	\$ 160.00	
VENANGO COUNTY COMMISSIONERS	Venango		\$ (226.73)	
FRATERNAL ORDER OF POLICE	Washington		\$ 75.00	
STACEY KERR DBA	Westmoreland		\$ 775.00	
TIMOTHY H & NANCY S WEINMAN	Westmoreland	\$ 79,188.42	\$ 79,688.46	\$ 79,906.56

Fund 10331
General Government Operations

Vendor	Vendor PA Cty Code	Exp. and Commitments FY 2012	Exp. and Commitments FY 2013	Commitments for FY 2014
WESTMORELAND COUNTY COMMISSIONERS	Westmoreland	\$ (237.00)		
ANNIE C HARDWAY	York	\$ 4,844.27	\$ 4,486.20	
APPLE AUTOMOTIVE GROUP INC	York	\$ 26,572.00		
CHRISTOPHER TILLOTSON	York	\$ 79,214.68	\$ 47,865.58	
DATUM FILING SYSTEMS INC	York		\$ 508.20	
DONS AUTO PARTS INC	York	\$ 35.00		
SINGLE POINT SOURCING LLC	York	\$ 4,169.58	\$ 4,167.48	
WEST SHORE SPORTSMENS ASSOCIATION	York	\$ 220.00	\$ 165.00	
YORK CITY	York	\$ 50.00		
YORK COUNTY TASK FORCE ON	York		\$ 200.00	
ALUTIIQ DIVERSIFIED SERVICES LLC	US/AK/Not assigned	\$ 54,191.00	\$ 147,472.78	
NATIONAL CURRICULUM & TRAINING INST	US/AZ/Not assigned	\$ 50,000.00		
EXEMPLIS CORPORATION	US/CA/Not assigned	\$ 47,147.36	\$ 28,874.56	
INTERPRETERS UNLIMITED	US/CA/Not assigned	\$ 1,355.30		
PHAMATECH INC	US/CA/Not assigned	\$ 95,456.95	\$ 216,375.00	\$ 111,025.00
BI INCORPORATED	US/CO/Not assigned	\$ 80,472.15	\$ 51,560.68	
PITNEY BOWES INC	US/CT/Not assigned	\$ 55,508.46	\$ 57,802.59	\$ 55,307.90
HERTRICH FLEET SERVICES INC	US/DE/Not assigned	\$ 25,919.00		
FLORIDA DEPARTMENT OF	US/FL/Not assigned	\$ 5.00		
HARRIS CORPORATION	US/FL/Not assigned	\$ 211,651.07	\$ 82,749.00	
HILLSBOROUGH COUNTY CIRCUIT COURT	US/FL/Not assigned	\$ 3.00		
KEN BURKE	US/FL/Not assigned	\$ 5.56		
CELLCO PARTNERSHIP	US/GA/Not assigned	\$ 325,549.68		
GEORGIA REGIONAL HOSPITAL	US/GA/Not assigned	\$ 25.00	\$ 25.00	
3M ELECTRONIC MONITORING INC	US/IL/Not assigned		\$ 63,764.00	
IDENTICARD SYSTEMS WORLDWIDE INC	US/IL/Not assigned	\$ 2,154.00		
KILLOLOGY RESEARCH GROUP LLC	US/IL/Not assigned	\$ 16,000.00	\$ 21,000.00	
QUEST PRODUCTS INC	US/IL/Not assigned	\$ 2,212.00		
STANLEY CONVERGENT SECURITY	US/IL/Not assigned	\$ 285.84		
TRAVELERS CAS & SUR CO OF AMER	US/IL/Not assigned	\$ 175.00	\$ 140.00	
JASPER SEATING CO INC DBA JASPER GR	US/IN/Not assigned		\$ 2,248.59	
SECURITY TRANSPORT SERVICES INC	US/KS/Not assigned	\$ 290,384.44	\$ 312,735.00	\$ 112,050.00
CORRISOFT LLC	US/KY/Not assigned		\$ 41,875.00	
COUNCIL OF STATE GOVERNMENTS	US/KY/Not assigned	\$ 36,674.30		
HUMAN PERFORMANCE SYSTEMS INC	US/MD/Not assigned	\$ 4,051.80	\$ 3,352.80	
MARYLAND DEPT OF AGRICULTURE	US/MD/Not assigned	\$ 5.50		
GREAT LAKES TRAINING INC	US/MI/Not assigned		\$ 799.90	
HAWORTH INC	US/MI/Not assigned	\$ 93,938.78	\$ 105,980.49	
IDENTIX INCORPORATED	US/MN/Not assigned	\$ 187,195.00		
MEDTOX LABORATORIES INC	US/MN/Not assigned	\$ 479,528.75	\$ 249,705.00	
WEST PUBLISHING CORPORATION	US/MN/Not assigned	\$ 25,224.00	\$ 9,412.00	

Fund 10331
General Government Operations

Vendor	Vendor PA Cty Code	Exp. and Commitments FY 2012	Exp. and Commitments FY 2013	Commitments for FY 2014
ALLIED PRODUCTS CORPORATION	US/MO/Not assigned	\$ 214.72	\$ 27.95	
ISECURETRAC CORP	US/NE/Not assigned		\$ 139,929.50	
ARCHER & GREINER PC	US/NJ/Not assigned	\$ 100,000.00	\$ 2,830.70	
EAST COAST GANG INVESTIGATORS	US/NJ/Not assigned	\$ 780.00		
GLOBAL DRUG TESTING SERVICES LLC	US/NJ/Not assigned		\$ 7,125.00	\$ 7,125.00
GLOBAL INDUSTRIES INC DBA OFFICES	US/NJ/Not assigned	\$ 46,198.86	\$ 20,846.00	
KYOCERA MITA AMERICA INC	US/NJ/Not assigned	\$ 53,291.38	\$ 3,814.00	
RICOH AMERICAS CORPORATION	US/NJ/Not assigned	\$ 9,244.00	\$ 31,299.95	\$ 45,369.02
WILLIAM HAMPLE	US/NJ/Not assigned	\$ 10,451.37	\$ 18,300.00	
ADECCO USA INC	US/NY/Not assigned	\$ 9,340.70	\$ 8,987.82	
GENEVA WORLDWIDE INC	US/NY/Not assigned	\$ 4,341.00	\$ 2,932.05	
NEW YORK CITY FIRE DEPARTMENT	US/NY/Not assigned		\$ 30.00	
NEW YORK STATE COMPTROLLER OFFICE	US/NY/Not assigned	\$ 40.00	\$ 20.00	
NU VISION TECHNOLOGIES LLC	US/NY/Not assigned	\$ 57,985.87	\$ 16,423.68	
SET GROUP LLC	US/NY/Not assigned	\$ 4,950.00		
POMEROY IT SOLUTIONS SALES COMPANY	US/OH/Not assigned	\$ 325.11		
REED ELSEVIER INC	US/OH/Not assigned	\$ 4,060.50	\$ 4,437.00	
DATAWORKS PLUS LLC	US/SC/Not assigned	\$ 9,135.00		
DELL MARKETING LP	US/TX/Not assigned	\$ 255,384.80	\$ 97,085.30	
AMERICAN CORRECTIONAL ASSOCIATION	US/VA/Not assigned		\$ 10,000.00	
MAYLINE COMPANY LLC	US/WI/Not assigned	\$ 2,489.76	\$ 3,099.60	
Overall Total		\$ 8,345,687.15	\$ 7,225,819.69	\$ 4,704,813.54

IMPROVEMENT OF ADULT PROBATION SERVICES
SAP FUND 1033214000

Fund 10332
Improvement of Adult Probation Services

Vendor PA Cty Code	Vendor	Exp. and Commitments FY 2012	Exp. and Commitments FY 2013	Commitments for FY 2014
Adams	ADAMS COUNTY COMMISSIONERS	\$ 126,853.00	\$ 131,933.00	
Allegheny	ALLEGHENY COUNTY CHIEF EXEC OFFICER	\$ 1,408,329.00	\$ 1,398,931.00	
Armstrong	ARMSTRONG COUNTY COMMISSIONERS	\$ 59,525.00	\$ 54,622.00	
Beaver	BEAVER COUNTY COMMISSIONERS	\$ 247,894.00	\$ 244,801.00	
Bedford	BEDFORD COUNTY COMMISSIONERS	\$ 11,462.00	\$ 11,435.00	
Berks	BERKS COUNTY COMMISSIONERS	\$ 460,484.00	\$ 442,390.00	
Blair	BLAIR COUNTY COMMISSIONERS	\$ 100,443.00	\$ 93,139.00	
Bradford	BRADFORD COUNTY COMMISSIONERS	\$ 73,185.00	\$ 82,105.00	
Bucks	BUCKS COUNTY COMMISSIONERS	\$ 910,225.00	\$ 901,240.00	
Butler	BUTLER COUNTY COMMISSIONERS	\$ 126,046.00	\$ 126,109.00	
Cambria	CAMBRIA COUNTY COMMISSIONERS	\$ 171,698.00	\$ 167,776.00	
Cameron	CAMERON COUNTY COMMISSIONERS	\$ 17,479.00	\$ 17,890.00	
Carbon	CARBON COUNTY COMMISSIONERS	\$ 64,242.00	\$ 64,332.00	
Centre	CENTRE COUNTY COMMISSIONERS	\$ 126,071.00	\$ 126,410.00	
Chester	CHESTER COUNTY COMMISSIONERS	\$ 589,070.00	\$ 597,133.00	
Clarion	CLARION COUNTY COMMISSIONERS	\$ 53,953.00	\$ 53,835.00	
Clearfield	CLEARFIELD COUNTY COMMISSIONERS	\$ 43,336.00	\$ 44,742.00	
Clinton	CLINTON COUNTY COMMISSIONERS	\$ 38,396.00	\$ 38,801.00	
Columbia	COLUMBIA COUNTY COMMISSIONERS	\$ 43,523.00	\$ 43,619.00	
Crawford	CRAWFORD COUNTY COMMISSIONERS	\$ 85,868.00	\$ 88,485.00	
Cumberland	CUMBERLAND COUNTY COMMISSIONERS	\$ 247,379.00	\$ 246,268.00	
Cumberland	MG TACTICAL ADVANTAGE LLC		\$ 500.00	
Dauphin	DAUPHIN COUNTY COMMISSIONERS	\$ 651,378.00	\$ 664,381.00	
Delaware	DELAWARE COUNTY EXECUTIVE DIRECTOR	\$ 656,471.00	\$ 659,712.00	
Elk	ELK COUNTY COMMISSIONERS	\$ 44,715.00	\$ 44,470.00	
Erie	ERIE COUNTY CHIEF EXECUTIVE OFFICER	\$ 463,230.00	\$ 466,107.00	
Fayette	FAYETTE COUNTY COMMISSIONERS	\$ 59,744.00	\$ 61,019.00	
Forest	FOREST COUNTY COMMISSIONERS	\$ 19,345.00	\$ 18,949.00	
Franklin	FRANKLIN COUNTY COMMISSIONERS	\$ 154,898.00	\$ 153,197.00	
Fulton	FULTON COUNTY COMMISSIONERS	\$ 37,497.00	\$ 36,115.00	
Greene	GREENE COUNTY COMMISSIONERS	\$ 30,658.00	\$ 30,741.00	
Huntingdon	HUNTINGDON COUNTY COMMISSIONERS	\$ 21,890.00	\$ 22,914.00	
Indiana	INDIANA COUNTY COMMISSIONERS	\$ 104,510.00	\$ 101,147.00	
Jefferson	JEFFERSON COUNTY COMMISSIONERS	\$ 38,849.00	\$ 33,167.00	
Juniata	JUNIATA COUNTY COMMISSIONERS	\$ 32,697.00	\$ 29,388.00	
Lackawanna	LACKAWANNA COUNTY COMMISSIONERS	\$ 179,745.00	\$ 189,081.00	
Lancaster	LANCASTER COUNTY COMMISSIONERS	\$ 379,399.00	\$ 376,025.00	
Lawrence	LAWRENCE COUNTY COMMISSIONERS	\$ 50,962.00	\$ 49,583.00	
Lebanon	LEBANON COUNTY COMMISSIONERS	\$ 71,797.00	\$ 73,363.00	
Lehigh	LEHIGH COUNTY CHIEF EXEC OFFICER	\$ 636,608.00	\$ 637,205.00	
Luzerne	LUZERNE COUNTY CHIEF EXECUTIVE	\$ 360.40		

Fund 10332
Improvement of Adult Probation Services

Vendor PA Cty Code	Vendor	Exp. and Commitments FY 2012	Exp. and Commitments FY 2013	Commitments for FY 2014
Luzerne	LUZERNE COUNTY CHIEF EXECUTIVE	\$ 331,911.00	\$ 336,394.00	
Lycoming	CO CHIEF ADULT PROBATION &	\$ 3,760.00	\$ 1,350.00	
Lycoming	LYCOMING COUNTY COMMISSIONERS	\$ 172,547.00	\$ 168,962.00	
McKean	MCKEAN COUNTY COMMISSIONERS	\$ 577.79		
McKean	MCKEAN COUNTY COMMISSIONERS	\$ 57,084.00	\$ 57,231.00	
Mifflin	MIFFLIN COUNTY COMMISSIONERS	\$ 23,124.00	\$ 23,313.00	
Monroe	MONROE COUNTY COMMISSIONERS	\$ 69,268.00	\$ 66,626.00	
Montgomery	BRUCE SCHAFFER	\$ 2,500.00		
Montgomery	MONTGOMERY COUNTY COMMISSIONERS	\$ 692,640.00	\$ 696,124.00	
Montour	MONTOUR COUNTY COMMISSIONERS	\$ 14,899.00	\$ 14,936.00	
Northampton	NORTHAMPTON CO CHIEF EXEC OFFICER	\$ 153,247.00	\$ 148,902.00	
Northampton	SAFE & SECURE: SCHOOLS AND		\$ 1,428.00	
Northumberland	NORTHUMBERLAND COUNTY	\$ 146,378.00	\$ 140,675.00	
Perry	PERRY COUNTY COMMISSIONERS	\$ 36,781.00	\$ 36,835.00	
Philadelphia	PHILADELPHIA CITY TREASURER	\$ 3,722,784.00	\$ 3,747,096.00	
Pike	PIKE COUNTY COMMISSIONERS	\$ 56,445.00	\$ 57,008.00	
Potter	POTTER COUNTY COMMISSIONERS	\$ 44,480.00	\$ 450,000.00	
Schuylkill	SCHUYLKILL COUNTY COMMISSIONERS	\$ 292,209.00	\$ 288,455.00	
Snyder	SNYDER COUNTY COMMISSIONERS	\$ 66,573.00	\$ 66,487.00	
Somerset	SOMERSET COUNTY COMMISSIONERS	\$ 200,498.00	\$ 201,622.00	
Sullivan	SULLIVAN COUNTY COMMISSIONERS	\$ 18,521.00	\$ 18,396.00	
Susquehanna	SUSQUEHANNA COUNTY COMMISSIONERS	\$ 49,047.00	\$ 48,625.00	
Tioga	TIOGA COUNTY COMMISSIONERS	\$ 54,543.00	\$ 55,621.00	
Union	UNION COUNTY COMMISSIONERS	\$ 52,985.00	\$ 53,850.00	
Warren	WARREN COUNTY COMMISSIONERS	\$ 38,891.00	\$ 40,108.00	
Washington	WASHINGTON COUNTY COMMISSIONERS	\$ 126,650.00	\$ 129,785.00	
Wayne	WAYNE COUNTY COMMISSIONERS	\$ 59,681.00	\$ 60,464.00	
Westmoreland	WESTMORELAND COUNTY COMMISSIONERS	\$ 524,615.00	\$ 520,112.00	
Wyoming	WYOMING COUNTY COMMISSIONERS	\$ 50,008.00	\$ 50,957.00	
York	YORK COUNTY COMMISSIONERS	\$ 454,337.00	\$ 453,856.00	
CA/QC/Not assigned	7655762 CANADA INC		\$ 14,716.00	
Overall Result		\$ 16,157,198.19	\$ 16,558,278.00	

SEXUAL OFFENDERS ASSESSMENT BOARD
SAP FUND 1033414000

Fund 10334
Sexual Offenders Assessment Board

Vendor	Vendor PA Cty Code	Exp. and Commitments FY 2012	Exp. and Commitments FY 2013	Commitments for FY 2014
DAVID L DELMONICO	Allegheny	\$ 2,499.00		
KING AND ASSOCIATES INC	Beaver	\$ 5,950.00	\$ 4,200.00	
HERBERT E HAYS	Bedford	\$ 60,850.00	\$ 38,650.00	
KAREN CARRASQUILLO	Berks		\$ 1,400.00	
CORRINE SCHEUNEMAN	Blair	\$ 11,800.00	\$ 4,550.00	
DEAN DICKSON	Bucks	\$ 4,550.00	\$ 700.00	
ERIC WEINSTEIN PSYD	Bucks	\$ 4,850.00	\$ 2,100.00	
JOHN M SHANKEN-KAYE PHD ASSOCIATES	Bucks	\$ 8,650.00	\$ 10,100.00	
ALLAN D PASS	Butler	\$ 23,800.00	\$ 17,150.00	
CHARLES V CARSON	Centre	\$ 9,100.00	\$ 3,850.00	
BARRY MOREIN	Chester	\$ 5,250.00	\$ 2,450.00	
BRUCE E MAPES PH D	Chester	\$ 14,266.84	\$ 11,192.25	
JOHNETTE P WEST	Chester	\$ 4,550.00	\$ 2,450.00	
SHIPPENVILLE PROJECT POINT OF LIGHT	Clarion	\$ 46,850.00	\$ 41,900.00	
WILLIAM G ALLENBAUGH II	Clearfield	\$ 24,700.00	\$ 20,500.00	
AUDREY S SMITH	Crawford	\$ 1,400.00	\$ 350.00	
DAUPHIN COUNTY GENERAL AUTHORITY	Cumberland	\$ 24,848.63	\$ 26,049.44	\$ 28,079.76
PENNSYLVANIA COALITION AGAINST RAPE	Cumberland		\$ 500.00	
COMPUTER AID INC	Dauphin	\$ 100,000.24	\$ 127,744.51	
DEPARTMENT OF STATE BUREAU OF	Dauphin		\$ 165.00	
JANE A YEATTER	Dauphin	\$ 11,900.00	\$ 4,550.00	
NANCY W EINSEL	Dauphin	\$ 4,550.00	\$ 3,850.00	
PENNSYLVANIA COUNCIL OF CHIEF	Dauphin	\$ 250.00		
PENNSYLVANIA TURNPIKE COMMISSION	Dauphin	\$ 1,602.44	\$ 2,398.44	
RICOH USA INC	Dauphin	\$ 10,318.69	\$ 9,530.76	\$ 9,530.76
FRANCINE GIBSON	Delaware	\$ 5,950.00	\$ 3,500.00	
HEIDI BARBARA HOLLOWAY	Delaware	\$ 5,950.00	\$ 1,400.00	
MELANIE R CERONE	Delaware	\$ 350.00	\$ 700.00	
AIMEE SENOTT	Indiana	\$ 10,150.00	\$ 5,250.00	
ALLEN H RYEN PHD	Indiana	\$ 6,650.00	\$ 3,150.00	
DAVID A HUMPHREYS LCSW	Lackawanna	\$ 5,925.90	\$ 5,400.00	
FRANCES FOX	Lackawanna	\$ 4,550.00	\$ 2,450.00	
JOHN R RUBY	Lackawanna	\$ 4,200.00	\$ 2,450.00	
KATHLEEN M REAP	Lackawanna	\$ 3,150.00	\$ 700.00	
NANCY J REDEZKY	Lackawanna	\$ 8,750.00	\$ 7,350.00	
PAULA BIANCARELLI BRUST	Lackawanna	\$ 54,771.22	\$ 33,761.76	
PAULETTE D DAY	Lackawanna	\$ 4,850.00	\$ 5,400.00	
NANCY S SCHUYLER	Lancaster	\$ 2,100.00	\$ 2,450.00	
ROBERT M STEIN PHD	Lancaster	\$ 128,950.00	\$ 99,600.00	
CATHY L CLOVER MA	Lawrence	\$ 14,350.00	\$ 5,750.00	
VALLIERE & COUNSELING ASSOCIATES IN	Lehigh	\$ 39,650.00	\$ 25,250.00	

Fund 10334
Sexual Offenders Assessment Board

Vendor	Vendor PA Cty Code	Exp. and Commitments FY 2012	Exp. and Commitments FY 2013	Commitments for FY 2014
C T VELKOFF	Lycoming	\$ 5,200.00	\$ 5,050.00	
MARK HUDSON	Mercer	\$ 1,552.28	\$ 1,565.64	\$ 1,574.64
PBPP FRANKLIN L P	Mercer	\$ 250.00	\$ 31,412.96	
VEON INVESTMENTS L P	Mercer	\$ 30,132.45	\$ 34,081.00	\$ 33,740.40
FORENSIC COUNSELING ASSOCIATES LLC	Monroe	\$ 1,750.00	\$ 7,000.00	
FORENSIC COUNSELING ASSOCIATES LLC	Monroe	\$ 9,100.00		
535 W GERMANTOWN LTD	Montgomery	\$ 50,995.86	\$ 51,324.36	\$ 51,375.36
EPLUS TECHNOLOGY INC	Montgomery	\$ 9.80		
GABRIEL S LEVIN	Montgomery	\$ 3,850.00	\$ 3,850.00	
JENNIFER HAHN	Montgomery	\$ 23,985.00	\$ 18,850.00	
PHILADELPHIA SUBURBAN DEVELOPMENT	Montgomery	\$ 9,061.49	\$ 16,602.89	\$ 28,924.80
STACEY ZOLONDEK GINESIN	Montgomery	\$ 7,350.00	\$ 9,100.00	
BARBARA ZIV PORGES	Philadelphia	\$ 39,950.00	\$ 29,750.00	
ERICA GIBSON WILLIAMS	Philadelphia	\$ 1,050.00	\$ 2,100.00	
NICOLE MACHINSKI	Philadelphia	\$ 9,100.00	\$ 6,600.00	
RONALD J RICCI	Philadelphia	\$ 6,650.00	\$ 2,800.00	
UNITED STATES POSTAL SERVICE	Philadelphia	\$ 25,000.00		
MARY E MUSCARI	Pike	\$ 18,050.00	\$ 23,005.60	
ALICIA FLEISCHUT	Schuylkill	\$ 7,350.00	\$ 3,500.00	
JOSEPH B SHERIS	Schuylkill	\$ 13,000.00	\$ 8,900.00	
EDWARD L HABERMAN	Somerset	\$ 2,450.00	\$ 4,200.00	
SHARON L SILBERMAN	Union	\$ 3,507.26	\$ 4,468.33	
MOLLY M WAGNER	Venango	\$ 6,100.45	\$ 6,650.00	
RITA G LUKAS	Washington	\$ 4,900.00	\$ 3,150.00	
CAROL ANN HUGHES	Westmoreland	\$ 4,200.00	\$ 1,400.00	
JULIA L LINDEMUTH	Westmoreland	\$ 24,600.00	\$ 20,500.00	
STACIE JEAN BARNES	Westmoreland	\$ 7,700.00	\$ 4,550.00	
SUSAN W REED	Westmoreland	\$ 3,323.55	\$ 2,219.74	
TIMOTHY H & NANCY S WEINMAN	Westmoreland	\$ 5,323.54	\$ 5,357.22	\$ 5,371.92
WESTMORELAND COUNTY COMMISSIONERS	Westmoreland	\$ 156.60	\$ 85.40	
ANNIE C HARDWAY	York	\$ 2,033.20	\$ 108.27	
CAMILLA RICHESSON	York	\$ 12,600.00	\$ 5,250.00	
JUDITH VERONICA BECKER	US/AZ/Not assigned	\$ 4,995.00		
ROBIN JEPHREY WILSON	US/FL/Not assigned	\$ 4,900.00		
CELLCO PARTNERSHIP	US/GA/Not assigned	\$ 1,127.45		
KEVIN CREEDEN	US/MA/Not assigned		\$ 4,995.00	
MARIA PICCILLO	US/MA/Not assigned	\$ 5,950.00	\$ 4,550.00	
DAVID PRESCOTT	US/ME/Not assigned	\$ 4,995.00		
HAWORTH INC	US/MI/Not assigned	\$ 440.10		
ELIZABETH JAMES GRIFFIN	US/MN/030	\$ 2,499.00		
BARRY ZAKIREH PHD	US/NJ/Not assigned	\$ 52,850.00	\$ 21,000.00	

Fund 10334
Sexual Offenders Assessment Board

Vendor	Vendor PA Cty Code	Exp. and Commitments FY 2012	Exp. and Commitments FY 2013	Commitments for FY 2014
CIVIC RESEARCH INSTITUTE INC	US/NJ/Not assigned	\$ 359.90	\$ 179.95	
KYOCERA MITA AMERICA INC DBA	US/NJ/Not assigned	\$ 695.00		
THOMAS F HAWORTH PHD	US/NJ/Not assigned	\$ 26,500.00	\$ 15,450.00	
GENEVA WORLDWIDE INC	US/NY/Not assigned	\$ 7,167.53	\$ 3,364.61	
REED ELSEVIER INC	US/OH/Not assigned	\$ 12,721.50	\$ 13,047.00	
ANNA CAROL SALTER	US/WI/Not assigned		\$ 4,995.00	
	Result	\$ 1,148,314.92	\$ 921,905.13	\$ 158,597.64

FIREARM EDUCATION AND TRAINING COMMISSION
SAP FUND 600540000

Fund 60054
Firearm Education Education and Training Commission

Vendor	Vendor PA Cty Code	Exp. and Commitments FY 2012	Exp. and Commitments FY 2013	Commitments for FY 2014
ADAMS COUNTY COMMISSIONERS	Adams	\$ 350.00	\$ 300.00	
W W GRAINGER INC	Allegheny	\$ 328.00		
ARMSTRONG COUNTY COMMISSIONERS	Armstrong		\$ 50.00	
BERKS COUNTY COMMISSIONERS	Berks	\$ 200.00	\$ 150.00	
BRADFORD COUNTY COMMISSIONERS	Bradford	\$ 300.00	\$ 200.00	
BUTLER COUNTY COMMISSIONERS	Butler	\$ 50.00		
CAMBRIA COUNTY COMMISSIONERS	Cambria	\$ 150.00		
CENTRE COUNTY COMMISSIONERS	Centre	\$ 100.00	\$ 50.00	
CLARION COUNTY COMMISSIONERS	Clarion		\$ 100.00	
COLUMBIA COUNTY COMMISSIONERS	Columbia	\$ 50.00		
CRAWFORD COUNTY COMMISSIONERS	Crawford		\$ 50.00	
DAUPHIN COUNTY GENERAL AUTHORITY	Cumberland	\$ 6,765.50	\$ 5,112.00	
DAUPHIN COUNTY COMMISSIONERS	Dauphin	\$ 200.00	\$ 400.00	
HARRISBURG AREA COMMUNITY COLLEGE	Dauphin	\$ 613,005.19	\$ 538,445.69	
PA INDRY FOR THE BLIND DBA	Dauphin	\$ 88.32		
PENNSYLVANIA ASSOCIATION ON	Dauphin		\$ 15.00	
PENNSYLVANIA COUNCIL OF CHIEF	Dauphin		\$ 250.00	
FAYETTE COUNTY COMMISSIONERS	Fayette		\$ 150.00	
FRANKLIN COUNTY COMMISSIONERS	Franklin		\$ 50.00	
FULTON COUNTY COMMISSIONERS	Fulton		\$ 50.00	
GREENE COUNTY COMMISSIONERS	Greene		\$ 50.00	
INDIANA COUNTY COMMISSIONERS	Indiana		\$ 100.00	
JEFFERSON COUNTY COMMISSIONERS	Jefferson		\$ 150.00	
LACKAWANNA COUNTY COMMISSIONERS	Lackawanna	\$ 50.00	\$ 0.00	
LANCASTER COUNTY COMMISSIONERS	Lancaster	\$ 100.00	\$ 250.00	
LEBANON COUNTY COMMISSIONERS	Lebanon	\$ 250.00	\$ 150.00	
PALMYRA SPORTSMENS ASSN	Lebanon	\$ 170.00		
CO CHIEF ADULT PROBATION &	Lycoming	\$ 640.00	\$ 600.00	
LYCOMING COUNTY COMMISSIONERS	Lycoming	\$ 50.00		
EPLUS TECHNOLOGY INC	Montgomery	\$ 53.41		
MONTOUR COUNTY COMMISSIONERS	Montour	\$ 50.00	\$ 50.00	
NORTHUMBERLAND COUNTY	Northumberland	\$ 50.00	\$ 200.00	
PHILADELPHIA CITY TREASURER	Philadelphia	\$ 100.00	\$ 150.00	
PIKE COUNTY COMMISSIONERS	Pike	\$ 250.00	\$ 100.00	
SNYDER COUNTY COMMISSIONERS	Snyder		\$ 350.00	
SOMERSET COUNTY COMMISSIONERS	Somerset	\$ 50.00	\$ 150.00	
TIOGA COUNTY COMMISSIONERS	Tioga		\$ 100.00	
UNION COUNTY COMMISSIONERS	Union	\$ 50.00		
VENANGO COUNTY COMMISSIONERS	Venango	\$ 100.00	\$ 50.00	
WARREN COUNTY COMMISSIONERS	Warren	\$ 50.00	\$ 150.00	
WASHINGTON COUNTY COMMISSIONERS	Washington	\$ 50.00	\$ 100.00	

Firearm Education Education and Training Commission

Vendor	Vendor PA Cty Code	Exp. and Commitments FY 2012	Exp. and Commitments FY 2013	Commitments for FY 2014
WAYNE COUNTY COMMISSIONERS	Wayne	\$ 100.00		
WESTMORELAND COUNTY COMMISSIONERS	Westmoreland		\$ 50.00	
WYOMING COUNTY COMMISSIONERS	Wyoming	\$ 50.00		
YORK COUNTY COMMISSIONERS	York	\$ 950.00	\$ 450.00	
GENERAL DYNAMICS ORDNANCE AND	US/CT/Not assigned	\$ 4,730.00		
CELLCO PARTNERSHIP	US/GA/Not assigned	\$ 960.62		
HAWORTH INC	US/MI/Not assigned	\$ 351.90		
POMEROY IT SOLUTIONS SALES COMPANY	US/OH/Not assigned		\$ 610.16	
	Result	\$ 630,792.94	\$ 549,182.85	\$ 0.00