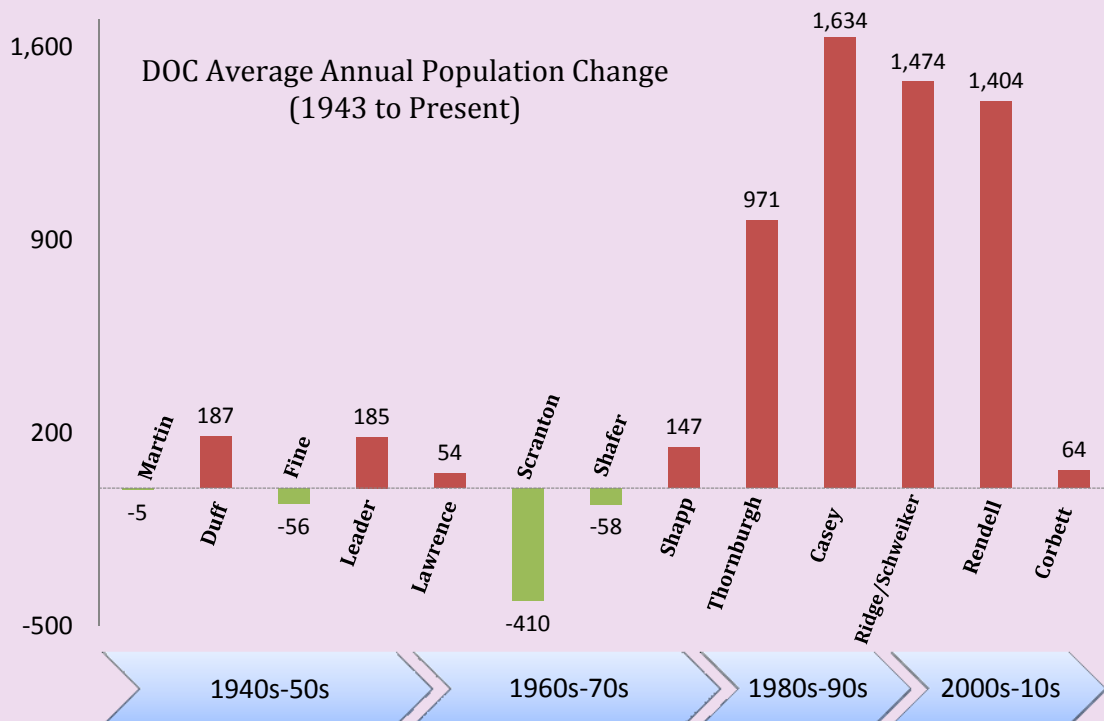


Pennsylvania Department of Corrections

2014-15 Budget Overview

February 2014

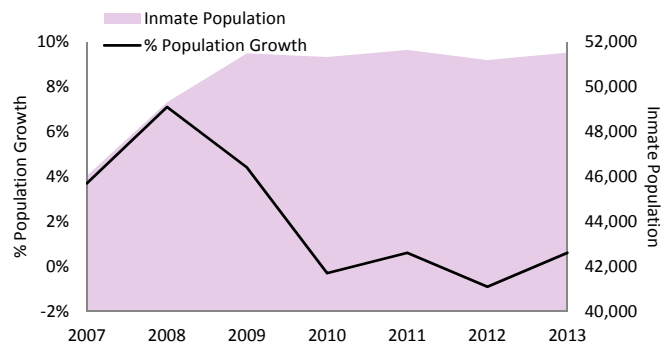
- Successful placement of all but three employees following the closings of SCIs Cresson and Greensburg in conjunction with the opening of SCI Benner Township.
- Mental Health Initiatives:
 - ◇ Implemented Crisis Intervention Team training for employees who work closely with mentally ill offenders.
 - ◇ Began providing Mental Health First Aid training to employees.
 - ◇ Continued providing Certified Peer Support Specialist training to inmates who assist other inmates who are currently in mental health treatment.
- Awarded performance-based contracts with financial incentives to MHM Services for mental health services, and to community corrections contractors for community corrections services.
- Began a Transitional Housing Unit (THU) pilot reentry program at SCIs Albion, Camp Hill, Graterford, and Muncy.
- Began operating “Veterans Units” to house the more than 2,500 offenders who previously served in the military.
- Partnered with the PA Board of Probation and Parole to establish non-residential reentry services.
- Reduced DOC population growth from an average of 1,500 inmates per year over the past several decades to 64 inmates per year under Governor Corbett’s Administration:



Population

The state prison population increased by less than 1% (328 inmates) between 2012 and 2013....
The average annual inmate population increase of 64 inmates per year over the last 3 years is the lowest average increase in over 40 years. Total population increased to 51,512 in 2013 from 51,184 in 2012.

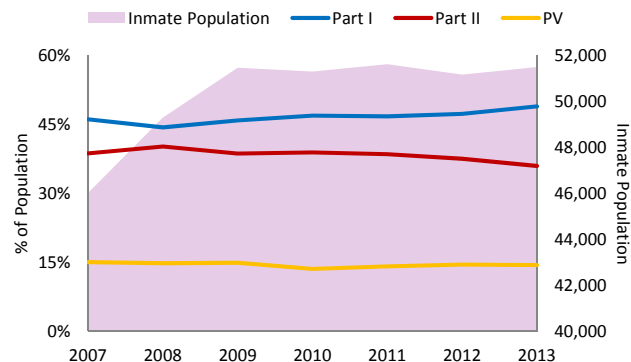
DOC Population Growth



The DOC population increased 12%, from 46,028 in 2007 to 51,512 in 2013.

- Population grew at an average annual rate of 3.8% per year from 2007 to 2010,
- Population grew at an average annual rate of less than 1% per year from 2011 to 2013,
- Population increased by 317 inmates in 2011,
- Population decreased by 454 inmates in 2012,
- Population increased by 328 inmates in 2013.

Population by Type

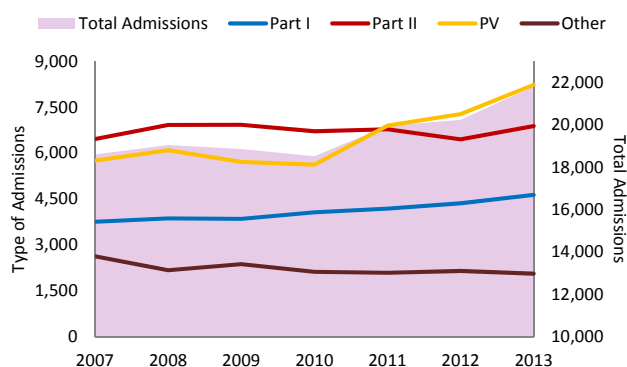


Part I violent offenders comprised less than half of the inmate population for the past 5 years.

The composition of the population has remained consistent between 2007 and 2013:

2007	2013
46% Part I Offenders	49% Part I Offenders
39% Part II Offenders	36% Part II Offenders
15% Parole Violators	14% Parole Violators

Number of parole violator admissions increased 43% since 2007.



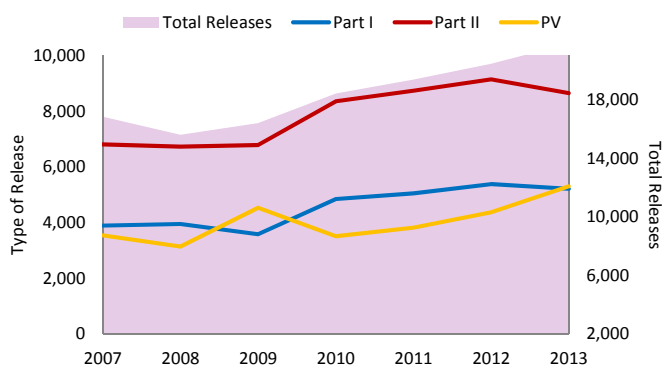
New court commitments grew 12.7% from 10,222 in 2007 to 11,520 in 2013, with a slight decrease of 1.4% in 2012.

In 2013, 6,884 of the new court commitments were Part II less serious offenders and 4,636 were more serious Part I offenders.

There were 1,063 more parole violator admissions in 2013 compared to 2012.

Other admissions have increased since 2006 primarily due to the State Intermediate Punishment Program and Detentioners.

In 2013, parole releases increased by 8%.



In 2013, there were 19,177 releases back into the community as parolees or max-outs. In addition, there were 2,638 other releases (such as release detentioners, deaths, and releases to other jurisdictions).

15,566 parolees	26% Part I offenders
3,611 max-outs	45% Part II offenders
2,638 other releases	21% Parole Violators
	8% Other
21,815 Total	100% Total

Inmate Profile

As of December 31, 2013

Males (48,788 offenders)

Average age 38

50% black, 38% White, 11% Hispanic, 1% Other

Females (2,724 offenders)

Average age 37

30% black, 62% White, 7% Hispanic, 1% Other

Offenses:

56.7% are serving time for part 1 offenses, of which:
20.4% are for robbery,
16.8% are for aggravated assault, and
15.0% are for 1st Degree Murder.
42.8% are serving time for part 2 offenses, of which:
43.6% are for drugs,
12.9% are for other sexual crimes, and
12.8% are for other part 2.
14.7% of the offenders are parole violators.

Min Length of Sentence:

10.1% - 1 year and under,
17.1% - over 1 to 2 years,
30.5% - over 2 to 5 years,
16.8% - over 5 to 10 years,
10.0% - over 10 to 20 years,
4.7% - over 20 years,
10.4% - Life,
0.4% - Death Sentence.

Max Length of Sentence

0.5% - under 2 years,
4.6% - 2 years only,
20.9% - over 2 to 5 years,
27.4% - over 5 to 10 years,
18.9% - over 10 to 20 years,
13.6% - over 20 to 50 years,
3.3% - over 50 years,
10.4% - Life,
0.4% - Death Sentence.

Risk

32.2% are high risk for re-offending,
44.1% have a moderate risk for re-offending,
23.7% are low risk for re-offending.

Alcohol and Other Drug

40.8% need intensive AOD treatment,
24.4% need outpatient treatment,
34.8% do not need AOD treatment.

Mental Health

19.6% are on the mental health roster (MHR),
5.6% of those are considered seriously mentally ill.

Unskilled Workers

81.1% are unskilled or possessed no skills,
18.9% are semi-skilled or skilled workers.

Education

Average reading level is slightly below 8th grade.
42.5% have less than a 12th grade education.

Top Committing County and % of Commitment			
Philadelphia	30.3%	Berks	3.1%
Allegheny	7.9%	Montgomery	3.1%
Delaware	4.6%	York	3.1%
Dauphin	3.8%	Lehigh	3.0%
Lancaster	3.6%	Bucks	2.6%

Offenses:

54.0% are serving time for part 1 offenses, of which:
27.6% are for theft,
16.1% are for aggravated assault, and
12.7% are for 3rd Degree Murder.
43.8% are serving time for part 2 offenses, of which:
49.7% are for drugs,
12.9% are for other part 2, and
9.8% are for DUI.
10.8% of the offenders are parole violators.

Min Length of Sentence:

21.8% - 1 year and under,
29.3% - over 1 to 2 years,
24.5% - over 2 to 5 years,
9.6% - over 5 to 10 years,
5.7% - over 10 to 20 years,
1.8% - over 20 years,
7.2% - Life,
0.1% - Death Sentence.

Max Length of Sentence

2.5% - under 2 years,
15.1% - 2 years only,
30.7% - over 2 to 5 years,
24.1% - over 5 to 10 years,
11.8% - over 10 to 20 years,
7.2% - over 20 to 50 years,
1.3% - over 50 years,
7.2% - Life,
0.1% - Death Sentence.

Risk

22.3% are high risk for re-offending,
42.2% have a moderate risk for re-offending,
35.5% are low risk for re-offending.

Alcohol and Other Drug

56.7% need intensive AOD treatment,
11.2% need outpatient treatment,
32.1% do not need AOD treatment.

Mental Health

58.1% are on the mental health roster (MHR),
14.9% of those are considered seriously mentally ill.

Unskilled Workers

70.3% are unskilled or possessed no skills,
29.7% are semi-skilled or skilled workers.

Education

Average reading level is slightly above 8th grade.
35.4% have less than a 12th grade education.

Top Committing County and % of Commitment			
Philadelphia	16.2%	Lancaster	3.6%
Delaware	5.1%	Montgomery	3.3%
Allegheny	4.6%	Bucks	3.0%
Dauphin	4.0%	Berks	2.9%
Lackawanna	4.0%	Lycoming	2.5%

Staff and Inmate Safety

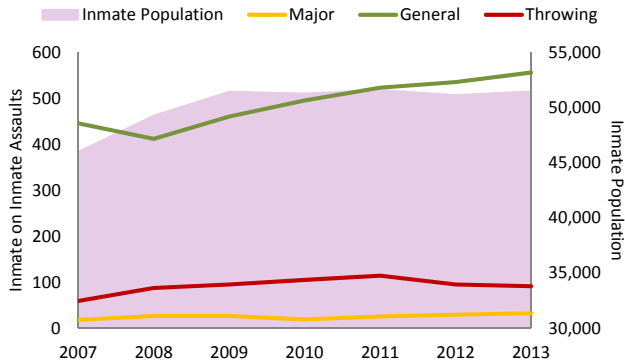
Assaults, misconducts, and drug use are all indicators of prison safety.

The rate of total inmate on inmate assaults has increased slightly since 2007.

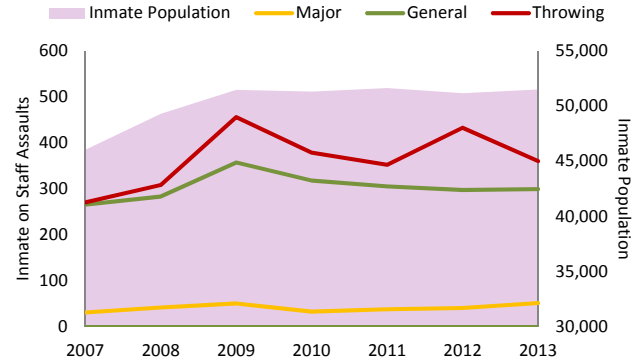
The rate of total inmate on staff assaults remained stable since 2007 (between 12 and 17 per 1,000), with the rate of assaults requiring medical treatment remaining at or below 1 per 1,000.

Key Indicators

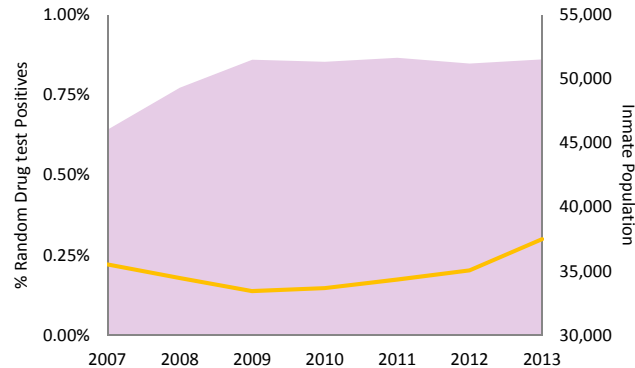
The rate of inmate on inmate assaults per 1,000 inmates declined between 2007 and 2008 with slight annual increases through 2013.



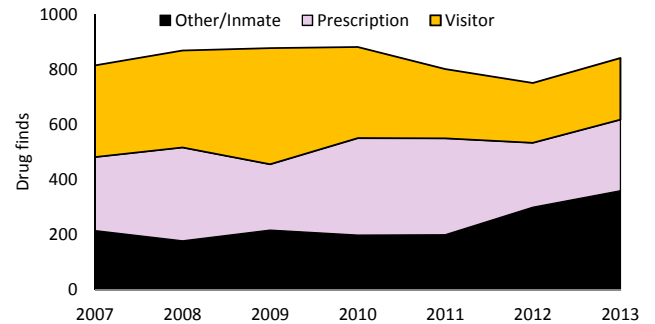
The rate of inmate on staff assaults was 13.8 per 1,000 inmates in 2013.



DOC annual random drug test positive rate remained at less than 0.3% since 2007.



In 2013, 27% of drug finds were on visitors, 29% were expired inmate prescription finds, and 44% were illegal drug finds.



A small percentage of inmates are responsible for a disproportionate number of misconducts. Since 2007, 6% of inmates have accounted for 33.5% of the serious misconducts.

