

<b>Schedule E: Total Operating Budget Summary - Source of Revenues</b>		<b>College/University:</b> Thaddeus Stevens College of Technology					
<b>Dollar Amounts in Thousands</b>							
	<b>Actual Year</b>	<b>Available Year</b>	<b>Increase (Decrease) Over Actual Year</b>		<b>Budget Request</b>	<b>Increase (Decrease) Over Available Year</b>	
	<b>2016-17</b>	<b>2017-18</b>	<b>Amount</b>	<b>%</b>	<b>2018-19</b>	<b>Amount</b>	<b>%</b>
a. State Direct Appropriation	\$ 13,273	\$ 14,273	1,000	7.5%	\$ 15,900	1,627	11.4%
State % of Total	60.2%	60.5%			56.1%		
b. Students (all tuition and fees)	\$ 7,900	\$ 8,750	850	10.8%	\$ 8,393	(357)	-4.1%
Students % of Total	35.8%	37.1%			29.6%		
c. Federal	\$ 426	\$ 126	(300)	-70.4%	\$ 135	9	7.1%
Federal % of Total	1.9%	0.5%			0.5%		
d. Other	\$ 441	\$ 441	0	0.0%	\$ 3,896	3,455	783.4%
Other % of Total	2.0%	1.9%			13.8%		
<b>Total Budget (a+b+c+d) *</b>	22,040	23,590	1,550	7.0%	28,324	4,734	20.1%

\* Should agree with Part II, Schedule G, Line P.